

# FISCAL PROFILES 1993



## CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

JULY 1993

COMMISSION REPORT 93-14

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# Summary

This report contains statistical information on the financing of California's public higher education institutions since 1965-66 along with some data on public elementary and secondary education in California. It is the third report in the series, and it follows essentially the same format as the Commission's June 1992 publication, *Fiscal Profiles, 1992*. It differs from that report in that it updates and presents in a more standardized format statistical tables of constant dollars for undergraduate resident student fee charges and selected revenues sources at the State's three public higher education systems. In addition, it contains a new set of profiles (66-73) that compare higher education finance in California with that in other states and with national averages.

Following an introduction that explains the origins, scope, highlights, and organization of the report, the document is divided into these 14 sections:

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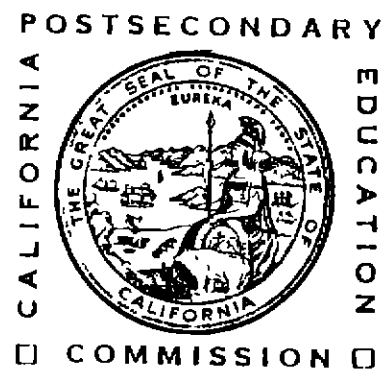
The Fiscal Policy and Analysis Committee of the Commission discussed a draft of this report at its meeting on June 28, 1993. Because the Legislature approved the State's 1993-94 budget later that month and the Governor signed it on July 1, the staff updated most of the displays in this version of the report in order to include actual fund totals contained in the 1994 Budget Act.

Additional copies of the document may be obtained from the Commission at 1303 J Street, Suite 500, Sacramento, California 95814-2938. Information about the availability of more detailed data on the topic may be obtained from the Information Systems Division of the Commission at the same address.

# FISCAL PROFILES 1993

*The Third in a Series of Factbooks  
About the Financing  
of California Higher Education*

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION  
1303 J Street • Suite 500 • Sacramento, California 95814-2938





COMMISSION REPORT 93-14  
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# INTRODUCTION

**I**N THIS REPORT -- the third in the Postsecondary Education Commission's *Fiscal Profiles* series -- the Commission presents statistical information on the financing of California's public higher education institutions, along with selected financial and enrollment data on public elementary and secondary education and the State's independent higher education institutions

## **Changes in the report since last year**

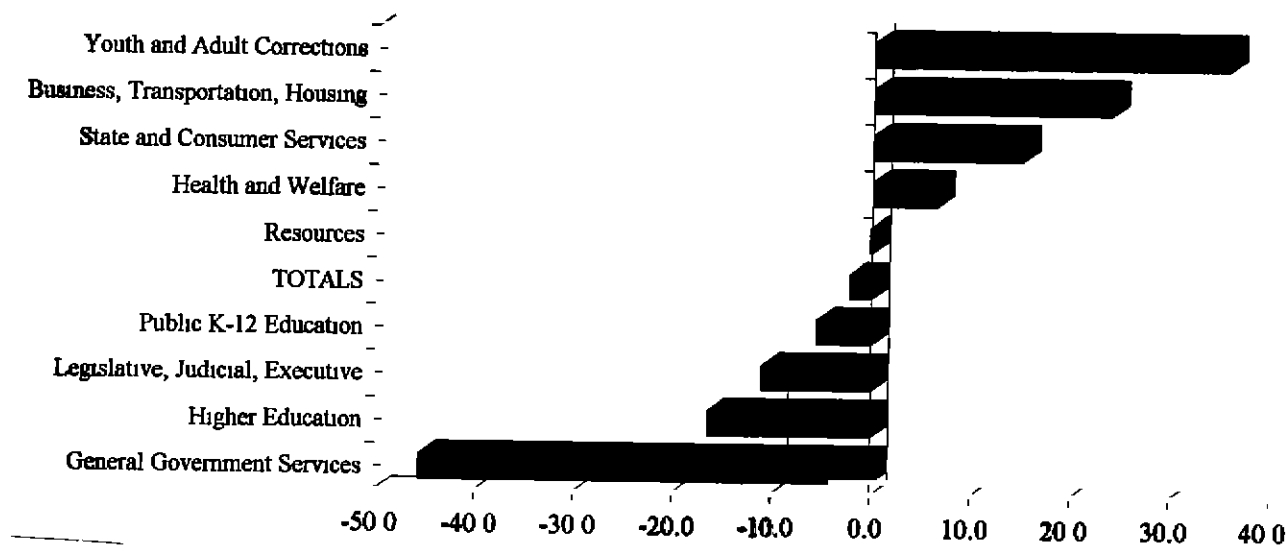
This year, in Displays 66-70, the Commission has added a new set of comparative financial data from information compiled by the Census Bureau of the U S Department of Commerce on per-capita expenditures and total appropriations for higher education among the most populous states in the nation. Also new this year are Displays 71 and 72, which compare appropriations of general operating funds to the University of California and the California State University to those for the two groups of public universities that the Commission uses in its faculty salary reports on the University and State University, and Display 7, initially constructed for the Commission's report, *Expenditures for University Instruction*, which shows appropriations by major fund source per funded full-time-equivalent student enrollment for the University, the State University, and the California Community Colleges

Last year's *Fiscal Profiles* contained several displays of revenues and expenditures in "constant dollars" that showed actual-dollar amounts from past years converted to indicate their value as of last year, using price inflation tables to update the past years' data. In this year's edition, the Commission has standardized the format of those displays, and it presents constant-dollar information for the upcoming 1993-94 fiscal year regarding resident student fee revenues in Display 29 and regarding selected funding sources for the three public higher education systems in Displays 48-53

## **Highlights of the report**

The main trend obvious from the financial data is that the State's funding commitment to public higher education is diminishing, relative both to other State expenditure categories and to other higher education funding sources, particularly resident student charges. The chart at the top of the next page shows the cumulative percent change, by major expenditure category, of State General Fund appropriations over the past five fiscal years. As can be seen, appropriations for higher education declined by 16.5 percent -- more than seven times the 2.25 percent decline in overall General Fund revenues, and triple the 7.01 percent decline in General Fund appropriations for the public schools, which, like the community colleges, also receive local property tax revenues

*Percent Changes in State General Funds for the Nine Categories of State Expenditure Over Fiscal Years 1989-90 Through 1993-94*



Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1989-90	1,402,631	268,610	165,728	720,357	12,478,312	2,450,998	14,681,692	5,576,085	1,661,823	39,406,236
1990-91	1,346,037	275,990	135,713	784,955	13,376,846	2,666,939	14,265,442	5,832,544	1,386,795	40,071,261
1991-92	1,616,714	285,266	178,561	745,814	13,680,048	3,049,195	16,416,016	5,831,201	1,500,544	43,303,359
1992-93	1,369,027	274,149	218,244	742,734	13,776,510	3,164,761	16,221,628	4,727,643	612,161	41,106,857
1993-94	1,248,284	308,732	205,232	718,676	13,279,335	3,323,073	13,874,524	4,657,732	904,306	38,519,894
	-11.00	14.94	23.84	-0.23	6.42	35.58	-5.50	-16.47	-45.58	-2.25 %

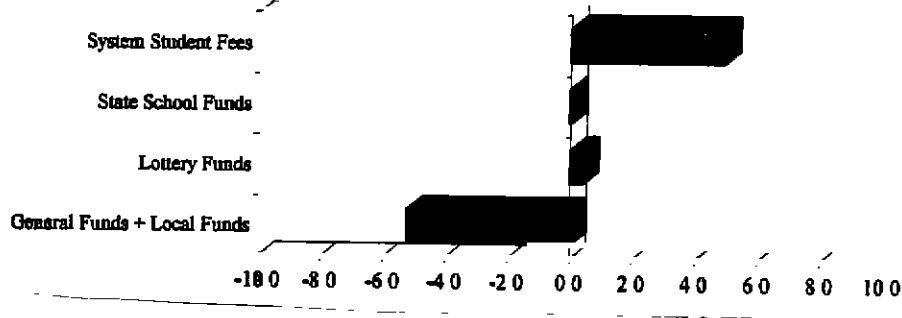
Source Displays 1-3 and 47-53 below

Funding for four of the nine expenditure categories has increased since 1989: Corrections by 35.6 percent, Business, Transportation, and Housing by nearly 23.8 percent, State and Consumer Services by 14.9 percent, and Health and Welfare by 6.4 percent. For these expenditure categories to have gained funding while total General Funds have declined means that other categories have had their General Funds reduced.

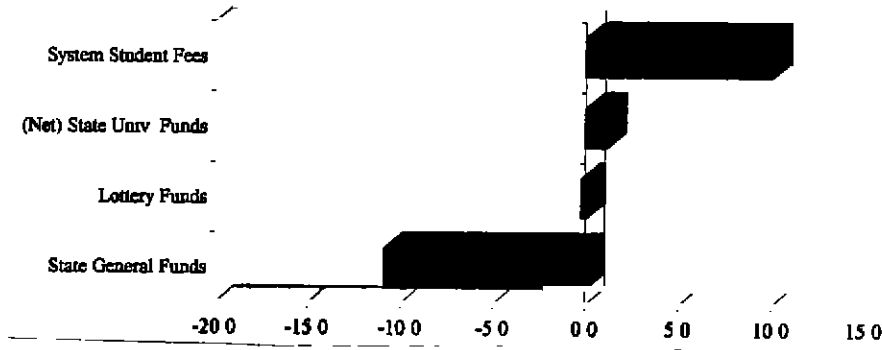
Not only is the State's financial commitment to public higher education, as measured by General Fund appropriations, lessening relative to other State programs, it also is shrinking proportionally to other fund sources. The second chart shows percent changes over the seven years between 1986-87 and 1993-94 in each of four "State-determined funds" (funds that either the State or higher education systems control). At the California Community Colleges, combined State General Funds and local revenues dropped more than 5 percent -- although they still account for more than 90 percent of State-determined revenues -- while systemwide student fee revenues increased by more than 4 percent. At the California State

*Changes in the Proportions of Total State-Determined Funds,  
by Fund Source, for California's Three Public Systems of Higher  
Education Between 1986-87 and 1993-94*

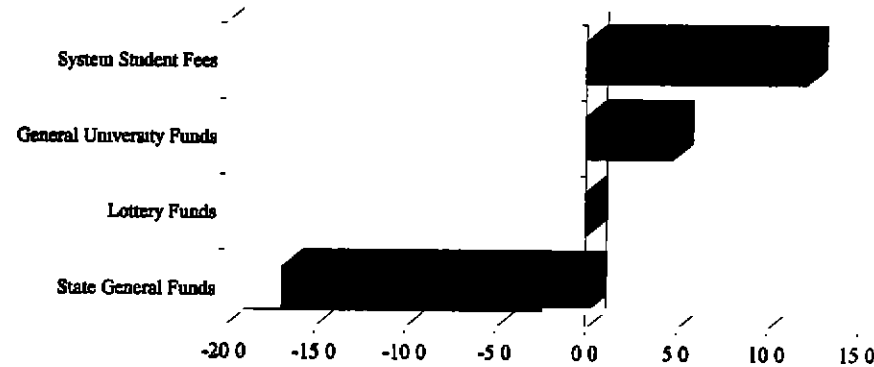
**California Community Colleges**



**The California State University**



**University of California**



Note Please note that the scale for the California Community Colleges differs from that of the others

Source Displays 1 3 and 47-53 below

University, State General Funds decreased by almost 11 percent, net State University Revenues (that is, State University Revenues minus systemwide student fee revenues, which are displayed separately here) grew by only 1 percent, and resident student fee revenues grew by 10 percent. At the University of California, State General Funds dropped by nearly 17 percent, while general University funds (non-resident tuition and miscellaneous student and institutional revenues) increased by nearly 5 percent and resident systemwide student fee revenues rose 12 percent -- thereby making up for a portion of General Fund cuts.

When coupled with increased enrollment pressures, the erosion in State fiscal support for higher education illustrated by these graphs has had the consequence of reducing the services of the systems -- such as sufficient numbers of class sections of high-demand courses needed by students -- and lowering the quality of services -- such as less tutoring and counseling or financial aid that covers all fee increases.

**Organization of the report**

*Fiscal Profiles 1993* organizes its 73 statistical displays under these 13 major categories of information:

*State General Fund appropriations*

Displays 1 through 3 describe overall State General Fund appropriations, shares of total spending, and annual percentage changes in the nine programmatic areas

the State uses to categorize its yearly spending plan. Among the trends portrayed in these statistical tables is the comparison of percent increases in total General Fund appropriations to higher education General Funds over the past 26 years. Through 1993-94, higher education General Funds will have grown only 69 percent as much as the total.

#### *Funding per unit of full-time-equivalent student enrollment*

Displays 4 through 8 show total funding from various sources of full-time-equivalent student enrollment for the University of California, the California State University, and the California Community Colleges. These displays also show that among the revenue sources measured, funding from systemwide student fee revenues has grown significantly in recent years, while General Fund revenues have leveled off. Display 7 contains information developed for the Commission report, *Expenditures for University Instruction* (April 1993), that averages appropriations per full-time-equivalent student for instructionally-related activities in the public systems. These "dollars-per-student" data are among the first generally agreed upon by State and higher education officials as accurate representations of the costs of providing public higher education in the three systems for each of the funding sources included in the display.

#### *Appropriations of funds for California higher education*

Displays 9 through 18 show total funding for the State's three public higher education systems, along with the annual percent change in total funding for each system. The data are presented individually for each system, by revenue source, and in terms of the proportions of total funding represented by each fund source.

#### *Categories of expenditure for the systems*

Displays 19 through 23 show expenditures of general purpose funds for ongoing operations in each of the three public systems by the various expenditure categories used by each system. General purpose funds consist almost exclusively of State General Funds, local revenues (such as Property taxes), and systemwide student fee revenues, along with some other system-specific fund sources. In addition, these displays include calculations of the proportion of total expenditures represented by each category of instruction for each system. Four years of reductions in available State revenues have led to substantial funding reductions in these expenditures.

Some of these expenditure cuts for the present (1992-93) and budget (1993-94) years have not been fully accounted for, as State agency decision-makers attempt to implement increasingly severe program spending reductions. Thus, the regularly published category-by-category programmatic expenditure detail was *not* included in the Governor's 1993-94 budget for most state-funded entities, including the public higher education systems. Commission staff were able to obtain esti-

mates of these data from the State University and Community College systemwide administrative offices, however no such data were available for the University

With California's ongoing recession, and its impact upon State and local government programs, it is possible that expenditure detail may not be published in next year's proposed budget either. If that is the case, Commission staff hope to be able to obtain from other sources estimates and updates of these data in order to continue publishing these important longitudinal displays of expenditures by category for public higher education.

### *Student tuition and fee charges and revenues*

Displays 24 through 29 contain a variety of information on student resident fees and non-resident tuition at the state's three public systems and the revenues generated by these charges. Display 28 compares changes in student tuition and fee levels with the change in average California personal income for the past 28 years. Personal income has grown nearly ten-fold over this time, however systemwide resident fee levels have grown four-fifths again as much as California Personal Income at the State University and nearly half again as much at the University.

Display 29 shows actual (current-dollar) resident student fee charges in comparison with "constant 1993-94" dollar fee levels. Conversion to constant dollars controls changes in the fee levels that may have resulted from price inflation over this time. Index values from the California Consumer Price Index are used to convert the actual dollar amount from past years to 1993-94 constant dollars. This measurement shows that even when inflationary pressures are controlled for, systemwide resident student charges in the two public universities have still grown dramatically over the past 28 years -- 225 percent in the University of California and 292 percent in the California State University.

### *State financial aid*

Displays 30 through 33 show funding for the State's Cal Grant A, B and C student financial aid programs for public, independent and proprietary postsecondary students. Included here are data on total funding for the programs, the number of new grant awards made available each year, and the maximum dollar amount of each grant award. Display 33 shows that the number of *new* Cal Grant A, B and C awards authorized in the 1993-94 budget is no higher than what was authorized in 1988-89.

### *Capital outlay funds*

Displays 34 through 39 show capital outlay (construction and building renovation projects) funding for the three public higher education systems, including both state and non-State fund sources. Total funding for the system's building programs is anticipated to decline significantly in 1993-94, down 59 percent in the University, 33 percent for the State University, and 37 percent for the Community Colleges.

### *California's independent institutions and public institution enrollments*

Display 40 shows selected data on enrollments and tuition levels for California independent institutions affiliated with the Association for Independent California Colleges and Universities. Displays 41 through 43 show both headcount and FTES enrollment for the University, the State University, and Community Colleges. The University and State University have both seen overall declines in funded (FTES) enrollment in the past three years, while only the Community Colleges have seen continuing growth in total headcount and FTES enrollment.

### *Price (inflation) indices, income growth, and system financial support*

Displays 44 and 45 show actual index values, annual percent changes, and inflation factors (used for "constant-dollar" conversions) for selected State and national price indices and for California Personal Income, updated through 1993-94. Commission staff were unable to obtain information needed to update two indices -- one, being the Higher Education Price Index -- for this publication. Display 46 compares the annual percent changes in these indices with annual changes in General (and Local) Funds in the three public higher education systems. Also included here are annual budgeted faculty salary adjustments and the Commission yearly faculty salary parity adjustment calculations for the University and the State University.

### *Actual and constant-dollar State-determined funds*

Display 47 introduces comparisons of fund sources labeled here "State-determined funds" for the State's three higher education public systems. These are funds sources (primarily State and local funds and student charges) for which the State and/or the education systems have policy-making or allocation authority. Displays 48 through 53 show appropriations of these funds sources for current operations in current (actual) dollars, 1993-94 constant dollars, and as appropriations per full-time-equivalent student. Data for all three systems show that, whether viewed in actual or constant dollars, as overall appropriations or dollars per full-time-equivalent student, systemwide student fee revenues have seen the largest percent increases of any fund source, by far.

### *Hastings College of the Law, the California Maritime Academy, and public school support*

Display 54 shows State General Funds and total funds (including student fee revenues) for Hastings College of the Law and the California Maritime Academy, along with annual percent changes in fund sources. Displays 55 through 58 show funding and enrollments of California public elementary and secondary education. Total funding for public K-12 education in 1993-94 is approximately \$23.9 billion, down a half-billion dollars from the present year. Combined State and local funding is \$21.7 billion, which averages out to around \$3,914 per funded student. Enrollment in the K-12 system is measured in units of "average daily attendance."



(ADA) and the system's funding is primarily based upon levels of ADA. ADA enrollment of more than 5.5 million students is anticipated for the 1993-94 fiscal year.

#### *Per-capita spending in California public education*

Displays 58 through 62 show per-capita appropriations of revenues for current operations for the public K-12 and higher education systems. Display 62 describes per capita spending for the four public systems individually and in combination for the past 28 years. Despite an increase in the State's population of more than four and a half million people since 1987-88, the display shows that for 1993-94 combined per capita appropriations for the four systems are only \$1,369 -- the lowest level since 1987-88.

#### *Education funding and enrollments in comparison to State funding and population growth*

Displays 63 through 65 describe changes in State and local funding and headcount enrollment in California public education and compares changes in public higher education funding and enrollments to changes in State population and total State General Funds. Public higher education headcount enrollment has increased nearly 200 percent since 1965-66, compared with an increase in the State's population of 71 percent. Viewed another way, the three public higher education systems have, on average, *each* gained one additional student for every one-person net increase in California's overall populations during the past 28 years. However, combined State and local funding for the systems has grown less than two-thirds as much as have State General Funds during this period.

#### *National comparative higher education appropriations and expenditures*

Displays 66 through 73 present information comparing spending on higher education among states. Displays 66 through 70 use data compiled for the past 27 years by the Bureau of the Census in its publication, *Government Finances*. The federal government defines some sources and uses of funds differently than does California and excludes some fund sources for higher education in its calculations that California includes. As a result, calculations of per-capita expenditures in Displays 66 through 70 are not comparable with those in the earlier displays in this report, but they are included here because they contain the only government data available that control for state variances to produce consistent comparisons of higher education spending across the country.

Displays 66 and 67 show per-capita spending on higher education in the nation's seven most populous states. California has the highest per capita appropriations for higher education (\$337) of these states and is above the 50-state average of \$295.

Display 68 ranks the 30 most populous states in terms of their per-capita higher education expenditures annually from 1986-87 through 1989-90 and for cumulative per-capita expenditures over the four-year period. California is in the top ten.

of states for each year measured here, and it ranks ninth in cumulative per-capita expenditures. As is expected, less populous states such as Arizona, Iowa, and Oregon rank towards the top in per-capita expenditures, although Michigan (a fairly large state) ranks second in cumulative per-capita expenditures.

Display 69 shows appropriations of state funds (as defined by the U.S. government) for the 35 most populous states for the past 10 years. California has the largest higher education appropriations -- more than \$2 billion higher than the next closest state (New York) in the current 1992-93 year. However, this difference has decreased recently, dropping from more than \$2.8 billion in 1991-92 to just \$2.2 billion in the current year.

Display 70 shows the annual percent change for the past ten years and the cumulative ten-year change in the higher education appropriations of the 35 most populous states and the nation at large. As can be seen, California's 53-percent increase in these appropriations over the decade falls well below the national increase of 63 percent.

Display 71 compares State General Fund appropriations for current operations of the University of California and the California State University over the past four years with those of their respective national public faculty salary comparison institutions. State funding for both the University and the State University lag their public comparison groups in this measurement. Due to recent-year funding reductions in California, including the University or the State University in the calculations of the three-year percentage change for their respective public comparison group reduces the average percentage change substantially. For example, the three-year percentage change in appropriations to the group of four public faculty salary comparison institutions for the University of California was a 0.9 percent decline, but this increased to a 6.9 percent drop when the University itself is counted as part of this group. Similarly, the State University's public faculty salary comparison institutions as a group, have seen a 3.6 percent increase in their combined General Fund appropriations between 1989-90 and 1992-93. However, when the State University is included in the comparison group, the outcome changes to a decrease of 2.1 percent.

Display 72 compares State funding for higher education between 1989-90 and 1992-93 in 13 heavily populated and large industrial states -- a group called the "megastates" by Peirce (1972). Due to its sheer size, California's appropriations far eclipse those of the nearest state, and thus this display also includes State funds for the University of California and the California State University as the equivalent of a "state." These two institutions together -- without the addition of the California Community Colleges -- would constitute the second largest "state" in terms of state-funded higher education appropriations by an annual average of more than one-half billion dollars. The display ranks the 13 states by their annual percentage change in appropriations of state funds, with California dropping from fourth to thirteenth over the three years and ranking eleventh for the cumulative percentage change in those funds.

Finally, Display 73 shows a summary of State General Fund appropriations for

ongoing higher education operations in the 50 states over the past 15 years. In comparison to changes in the national Consumer Price Index (CPI) over this period, national higher education appropriations have fared well, increasing 131 percent to the CPI's 94 percent increase.

**Definitions  
used in the report**

The Commission has used the following definitions of terms in this report:

***Bond Funds*** The capital outlay displays identify two types of bonds: "General Obligation Bonds" and "Other State Bonds." "General Obligation Bonds" are general issue bonds that are approved by the Legislature and State voters with repayment guaranteed from the State's general revenue source (i.e., taxes). "Other State Bonds" are revenue bonds that are sold to fund specific projects, whose repayment is guaranteed by revenues that the funded project is expected to generate. Examples of the types of projects funded by revenue bonds are parking structures and dormitories. These operations charge fees to their users, and those fees are used, in part, to retire the accumulated debt of the bonds.

***Cal Grants A, B, and C*** The Cal Grant A Program helps needy students with the tuition and fees portion of the costs involved in attending college. Grant winners are selected on both the basis of need and grade point average. The Cal Grant B Program provides a living allowance and sometimes tuition and fee aid for low-income students. The Cal Grant C Program helps vocational education students with tuition and training costs.

***COFPHE*** Capital Outlay Fund for Public Higher Education -- Derived from Tide Lands oil revenues and collected by the State Lands Commission.

***Continuing Education Revenue Fund***. Revenue generated by fees from the following nontraditional programs: concurrent enrollment, extension, and external degree.

***Extramural Funds (University of California)*** All funds not included in the University of California's budget; hence, the terms *extramural* and *non-budgeted* are used interchangeably. These funds include sponsored research financed by federal contracts and grants, federal appropriations for the Department of Energy Laboratories, funds related to State agency agreements, and funds from private gifts and grants. These resources are designated as extramural because, with the exception of the laboratories, they are negotiated from year to year (or are negotiated after the end of the contract or grant period) and have no permanence attached to them. They are, therefore, appropriated outside of the budget.

***Federal Mineral Tax***: Funds generated from federally leased lands used for the production of geothermal energy, oil, gas, and minerals. The federal government collects 100 percent of the lease revenue and turns over 50 percent of it to the State.

*Funded Units of Enrollment* Government services are usually funded based on workload measures that typically are a statistical calculation of the number of clients to be served. For California public K-12 education, the unit of workload measure is "Average Daily Attendance," or ADA. One ADA in public K-12 education equals the number of days a student attended school during an academic year divided by the number of days school was in attendance that year. A student is assumed as being in attendance for a school day if she or he is there for one session during the day or if he or she had an excused absence.

California's public higher education systems use "full-time equivalent student" (FTES) as their unit of measure for funded enrollment. For University of California campuses on the semester system, one FTES represents student enrollment equal to 15 credit units a semester for two semesters for undergraduate students and 12 credit units a semester for graduate students. For University campuses on the quarter system, the totals are 45 credit units for undergraduates and 36 units for graduate students per academic year. For California State University that operate on the semester system, one FTES represents student enrollment equal to 15 credit units a semester for two semesters. For State University campuses that are on the quarter system, the total is 45 credit units per academic year. In the California Community Colleges, one FTES equals a student's weekly student contact hours divided by 525.

*Local Revenues* Local property taxes including local government agencies' debt service, excess property tax payments, and State property tax subventions.

*Public Service* For the University of California, activities funded within this category includes campus public service, cooperative extension, the contract with the Charles R. Drew University of Medicine and Science, and the California College of Podiatric Medicine conducted cooperatively with the University's San Francisco School of Medicine. Campus public service programs include the California Mathematics Project, California Writing Project, Community College Transfer Centers, EQUALS, Lawrence Hall of Science, MESA, Puente, California Articulation Number, Scripps Aquarium-Museum, and the Tertagon Registry.

*Restricted Funds* Budgeted funds within the University of California that are not identified by a 199XX fund number and that are earmarked for specific purposes, such as hospital income for teaching hospitals, fees for University Extension courses, room and board charges for dormitory operations, and the like.

*SAFCO* Special account for capital outlay -- this fund is also supplied with tidelands oil revenues.

*State General Fund* The main account for State revenues from which appropriations for most State programs come. It is used to account for all revenues and activities financed therefrom that are not required by law to be accounted for by

any other fund Most State expenditures are financed from the General Fund Normally, the only difference between the General Fund and the other governmental cost funds are constitutional or statutory restrictions placed on the use of the other governmental cost funds

*UCRP* University of California Retirement Program A retirement system set up for University of California employees

*University Funds* All University of California-generated income that is classified as General Purpose Resources (budgeted under a 199XX fund number) and that includes nonresident tuition, the State's share of overhead receipts from federal contracts and grants and the Department of Energy Laboratories management fee, interest earned on General Purpose Resource Fund balances, application fee income and income from certain other student fees and charges, and miscellaneous sources such as farm income, and sales and service income

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California Student Aid Commission, Policy Analysis Branch

Commission on State Finance

Hastings College of the Law

Office of the Legislative Analyst

University of California, Office of the President

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**DISPLAY 1**      *State General Fund Appropriations in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1967-68 Through 1993-94, with Amounts in Thousands of Dollars*

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1967-68	\$92,269	\$48,390	\$16,334	\$77,863	\$905,091	\$129,108	\$1,350,970	\$545,837	\$89,698	\$3,255,560
1968-69	102,884	54,864	25,625	82,899	1,108,798	161,405	1,417,212	639,133	295,089	3,887,909
1969-70	120,047	54,241	15,320	84,596	1,330,913	161,038	1,543,994	733,212	330,720	4,374,081
1970-71	124,590	76,306	18,595	87,664	1,553,639	171,346	1,435,414	766,099	423,276	4,656,929
1971-72	132,873	84,021	16,227	86,025	1,626,497	182,145	1,531,352	814,458	446,903	4,920,501
1972-73	132,304	103,540	15,751	105,551	1,754,858	208,397	1,646,643	983,504	605,746	5,556,294
1973-74	180,446	117,701	24,918	131,361	1,974,363	236,532	2,266,604	1,175,064	1,203,387	7,310,376
1974-75	211,833	141,431	28,853	158,087	2,417,177	277,906	2,393,684	1,397,225	1,350,650	8,376,846
1975-76	208,441	164,843	39,061	180,111	2,863,296	309,083	2,643,350	1,597,372	1,511,522	9,517,079
1976-77	230,607	94,341	35,705	196,702	3,173,199	337,157	2,876,439	1,819,844	1,655,153	10,419,147
1977-78	289,334	100,821	36,854	257,406	3,748,895	377,834	3,095,215	1,968,446	1,785,233	11,660,038
1978-79	283,751	109,090	51,980	265,027	5,076,504	431,848	5,575,218	2,347,196	2,032,233	16,172,847
1979-80	322,088	134,474	136,924	304,544	5,798,137	519,762	6,982,441	2,799,914	1,363,293	18,361,577
1980-81	407,878	162,491	69,814	342,336	7,000,304	600,450	7,446,105	3,212,255	1,809,604	21,051,237
1981-82	417,447	156,206	54,479	312,098	7,371,450	709,023	7,631,736	3,222,335	1,807,272	21,682,046
1982-83	427,551	150,819	47,695	300,282	7,283,683	725,468	7,737,475	3,183,619	1,894,918	21,751,510
1983-84	467,552	156,694	39,000	284,184	7,210,819	845,563	8,830,404	3,220,985	1,813,957	22,869,158
1984-85	535,376	181,829	58,061	389,470	7,545,585	1,046,210	9,941,801	4,079,958	1,936,190	25,714,480
1985-86	646,193	205,104	68,043	685,058	8,642,978	1,373,007	11,072,393	4,517,889	1,563,941	28,774,606
1986-87	722,909	210,642	60,561	670,655	9,556,523	1,645,352	12,244,864	4,785,018	1,558,312	31,454,836
1987-88	787,083	235,246	73,352	676,855	10,379,328	1,879,440	12,632,358	5,111,825	1,493,631	33,269,118
1988-89	977,591	256,109	53,844	709,862	11,312,015	2,026,807	13,843,233	5,417,106	1,578,352	36,174,919
1989-90	1,402,631	268,610	165,728	720,357	12,478,312	2,450,998	14,681,692	5,576,085	1,661,823	39,406,236
1990-91	1,346,037	275,990	135,713	784,955	13,376,846	2,666,939	14,265,442	5,832,544	1,386,795	40,071,261
1991-92	1,616,714	285,266	178,561	745,814	13,680,048	3,049,195	16,416,016	5,831,201	1,500,544	43,303,359
1992-93	1,369,027	274,149	218,244	742,734	13,776,510	3,164,761	16,221,628	4,727,643	612,161	41,106,857
1993-94	1,248,284	308,732	205,232	718,676	13,279,335	3,323,073	13,874,524	4,657,732	904,306	38,519,894

Notes

- 1 Some of the departments within the categories displayed here were funded within other categories in past years, resulting in some substantial changes in funding levels within the categories over the years. Additionally, some entire categories were contained within other categories in earlier years' budgets, these categories have been disaggregated here so as to maintain consistency of programs and categories with later years.
- 2 Please see Footnote 2 in Display 2 for information regarding the category "General Government."
- 3 The category "Resources" includes funding for the California Environmental Protection Agency, which is displayed separately in the 1993-94 budget.
- 4 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1993-94 Governor's Budget. 1993-94 information was provided by the Department of Finance and reflect the appropriations levels contained in the final 1994 Budget Act, signed on July 1, 1993.

Sources Governor's Budgets, 1969-70 through 1993-94 (Schedules 9 and 3)



**DISPLAY 2** *State General Fund Appropriations in the Nine Budget Categories for State Operations and Local Assistance, as Percentages of Total State General Funds, for Fiscal Years 1967-68 Through 1993-94*

Year	Legislative Judicial Executive	%	State and Consumer Services	%	Business Transportation Housing	%	Resources	%	Health and Welfare	%	Youth and Adult Corrections	%	Public K - 12 Education	%	Higher Education	%	General Government Services	%	TOTALS	%
1967-68	2 8		1 5		0 5		2 4		27 8		3 9		41 5		16 8		2 8		100	
1968-69	2 6		1 4		0 7		2 1		28 5		4 1		36 4		16 4		7 6		100	
1969-70	2 7		1 4		0 4		1 9		30 4		3 6		35 3		16 9		7 6		100	
1970-71	2 7		1 6		0 4		1 9		33 4		3 7		30 8		16 5		9 1		100	
1971-72	2 7		1 7		0 3		1 7		33 1		3 7		31 1		16 6		9 1		100	
1972-73	2 4		1 9		0 3		1 9		31 6		3 8		29 6		17 7		10 9		100	
1973-74	2 5		1 6		0 3		1 8		27 0		3 2		31 0		16 1		16 5		100	
1974-75	2 5		1 7		0 3		1 9		28 9		3 3		28 6		16 7		16 1		100	
1975-76	2 1		1 7		0 4		1 9		30 1		3 2		27 8		16 8		15 9		100	
1976-77	2 2		0 9		0 3		1 9		30 5		3 2		27 6		17 5		15 9		100	
1977-78	2 5		0 9		0 3		2 2		32 2		3 2		26 5		16 9		15 3		100	
1978-79	1 8		0 7		0 3		1 6		31 4		2 7		34 5		14 5		12 6		100	
1979-80	1 8		0 7		0 7		1 7		31 6		2 8		38 0		15 2		7 4		100	
1980-81	1 9		0 8		0 3		1 6		33 3		2 9		35 4		15 3		8 6		100	
1981-82	1 9		0 7		0 3		1 4		34 0		3 3		35 2		14 9		8 3		100	
1982-83	2 0		0 7		0 2		1 4		33 5		3 3		35 6		14 6		8 7		100	
1983-84	2 0		0 7		0 2		1 2		31 5		3 7		38 6		14 1		7 9		100	
1984-85	2 1		0 7		0 2		1 5		29 3		4 1		38 7		15 9		7 5		100	
1985-86	2 2		0 7		0 2		2 4		30 0		4 8		38 5		15 7		5 4		100	
1986-87	2 3		0 7		0 2		2 1		30 4		5 2		38 9		15 2		5 0		100	
1987-88	2 4		0 7		0 2		2 0		31 2		5 6		38 0		15 4		4 5		100	
1988-89	2 7		0 7		0 1		2 0		31 3		5 6		38 3		15 0		4 4		100	
1989-90	3 6		0 7		0 4		1 8		31 7		6 2		37 3		14 2		4 2		100	
1990-91	3 4		0 7		0 3		2 0		33 4		6 7		35 6		14 6		3 5		100	
1991-92	3 7		0 7		0 4		1 7		31 6		7 0		37 9		13 5		3 5		100	
1992-93	3 3		0 7		0 5		1 8		33 5		7 7		39 5		11 5		1 5		100	
1993-94	3 2		0 8		0 5		1 9		34 5		8 6		36 0		12 1		2 3		100	

**Notes**

- 1 Please see the first footnote in Display 1 for explanations of some of the large percentage changes in funding shown in Displays 1 through 3
- 2 For fiscal years 1991-92 through 1993-94, the category "General Government" contains all of the budgetary savings that are assumed to be generated throughout all nine of the State's budgetary categories through reductions in expenditures
- 3 It is important to note that some of the State funding categories shown here receive substantial funding from sources other than the State General Fund. This is particularly true for the categories "K-12 Education" and "Higher Education," whose community colleges system receives nearly half its total funding from local tax revenues.
- 4 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1993-94 Governor's Budget. 1993-94 information was provided by the Department of Finance and reflect the appropriations levels contained in the final 1994 Budget Act, signed on July 1, 1993

**Sources** Governor's Budgets, 1969-70 through 1993-94 (Schedules 9 and 3)

DISPLAY 3

Annual Percent Changes in State General Fund Appropriations in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1967-68 Through 1993-94

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1967-68	--	--	--	--	--	--	--	--	--	--
1968-69	11 5 %	13 4 %	56 9 %	6 5 %	22 5 %	25 0 %	4 9 %	17 1 %	229 0 %	19 4 %
1969-70	16 7	-1 1	-40 2	2 0	20 0	-0 2	7 4	18 4	12 1	12 5
1970-71	3 8	40 7	21 4	3 6	16 7	6 4	-7 0	4 5	28 0	6 5
1971-72	6 6	10 1	-12 7	-1 9	4 7	6 3	6 7	6 3	5 6	5 7
1972-73	-0 4	23 2	-2 9	22 7	7 9	14 4	7 5	20 8	35 5	12 9
1973-74	36 4	13 7	58 2	24 5	12 5	13 5	37 6	19 5	98 7	31 6
1974-75	17 4	20 2	15 8	20 3	22 4	17 5	5 6	18 9	12 2	14 6
1975-76	-1 6	16 6	35 4	13 9	18 5	11 2	10 4	14 3	11 9	13 6
1976-77	10 6	-42 8	-8 6	9 2	10 8	9 1	8 8	13 9	9 5	9 5
1977-78	25 5	6 9	3 2	30 9	18 1	12 1	7 6	8 2	7 9	11 9
1978-79	-1 9	8 2	41 0	3 0	35 4	14 3	80 1	19 2	13 8	38 7
1979-80	13 5	23 3	163 4	14 9	14 2	20 4	25 2	19 3	-32 9	13 5
1980-81	26 6	20 8	-49 0	12 4	20 7	15 5	6 6	14 7	32 7	14 6
1981-82	2 3	-3 9	-22 0	-8 8	5 3	18 1	2 5	0 3	-0 1	3 0
1982-83	2 4	-3 4	-12 5	-3 8	-1 2	2 3	1 4	-1 2	4 8	0 3
1983-84	9 4	3 9	-18 2	-5 4	-1 0	16 6	14 1	1 2	-4 3	5 1
1984-85	14 5	16 0	48 9	37 0	4 6	23 7	12 6	26 7	6 7	12 4
1985-86	20 7	12 8	17 2	75 9	14 5	31 2	11 4	10 7	-19 2	11 9
1986-87	11 9	2 7	-11 0	-2 1	10 6	19 8	10 6	5 9	-0 4	9 3
1987-88	8 9	11 7	21 1	0 9	8 6	14 2	3 2	6 8	-4 2	5 8
1988-89	24 2	8 9	-26 6	4 9	9 0	7 8	9 6	6 0	5 7	8 7
1989-90	43 5	4 9	207 8	1 5	10 3	20 9	6 1	2 9	5 3	8 9
1990-91	-4 0	2 7	-18 1	9 0	7 2	8 8	-2 8	4 6	-16 5	1 7
1991-92	20 1	3 4	31 6	-5 0	2 3	14 3	15 1	0 0	8 2	8 1
1992-93	-15 3	-3 9	22 2	-0 4	0 7	3 8	-1 2	-18 9	-59 2	-5 1
1993-94	-8 8	12 6	-6 0	-3 2	-3 6	5 0	-14 5	-1 5	47 7	-6 3

26-year %

change 1,253 % 538 % 1,156 % 823 % 1,367 % 2,474 % 927 % 753 % 908 % 1,083 %

Notes

- 1 Please see the footnotes in Displays 1 and 2 for explanations of some of the large percentage changes in funding shown in Displays 1 through 3
- 2 The substantial percentage increases in K-12 Education General Funds in fiscal years 1978-79 and 1979-80 were the results of the replacement of monies provided by the State to partially offset local property tax revenues lost with the passage of Proposition 13 in June of 1978
- 3 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1993-94 Governor's Budget. 1993-94 information was provided by the Department of Finance and reflect the appropriations levels contained in the final 1994 Budget Act, signed on July 1, 1993

Sources Governor's Budgets, 1969-70 through 1993-94 (Schedules 9 and 3)

**DISPLAY 4** *University of California State General Funds and Combined State General Fund and Systemwide Student Fee (SSF) Revenues Per Full-Time Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1993-94, with Revenue Sources in Thousands of Dollars*

Year	UC FTES Enrollment	Systemwide Student Fees		State General Fund	Combined Revenues		State General Funds per FTES		Combined Revenues per FTES	
		Dollar Amount	Percent Change		Dollar Amount	SSF as % of Totals	Dollar Amount	Percent Change	Per FTES	Percent Change
1965-66	73,677	\$12,089	--	\$204,270	\$216,359	5.6 %	\$2,773	--	\$2,937	--
1966-67	79,293	13,885	14.9 %	242,993	256,878	5.4	3,064	10.5 %	3,240	10.3 %
1967-68	86,839	15,403	10.9	243,762	259,165	5.9	2,807	-8.4	2,984	-7.9
1968-69	90,352	18,815	22.2	290,546	309,361	6.1	3,216	14.6	3,424	14.7
1969-70	98,508	24,048	27.8	329,334	353,382	6.8	3,343	4.0	3,587	4.8
1970-71	100,817	28,044	16.6	337,079	365,123	7.7	3,343	0.0	3,622	1.0
1971-72	101,012	31,020	10.6	335,578	366,598	8.5	3,322	-0.6	3,629	0.2
1972-73	105,572	34,886	12.5	384,705	419,591	8.3	3,644	9.7	3,974	9.5
1973-74	111,765	44,284	26.9	445,910	490,194	9.0	3,990	9.5	4,386	10.4
1974-75	115,396	52,930	19.5	514,566	567,496	9.3	4,459	11.8	4,918	12.1
1975-76	120,519	63,723	20.4	585,461	649,184	9.8	4,858	8.9	5,387	9.5
1976-77	119,369	68,359	7.3	683,742	752,101	9.1	5,728	17.9	6,301	17.0
1977-78	117,940	67,189	-1.7	737,498	804,687	8.3	6,253	9.2	6,823	8.3
1978-79	119,628	79,959	19.0	767,050	847,009	9.4	6,412	2.5	7,080	3.8
1979-80	122,761	84,155	5.2	901,951	986,106	8.5	7,347	14.6	8,033	13.5
1980-81	126,119	97,268	15.6	1,074,584	1,171,852	8.3	8,520	16.0	9,292	15.7
1981-82	128,035	120,030	23.4	1,097,293	1,217,323	9.9	8,570	0.6	9,508	2.3
1982-83	129,643	145,147	20.9	1,125,425	1,270,572	11.4	8,681	1.3	9,801	3.1
1983-84	130,822	168,953	16.4	1,110,012	1,278,965	13.2	8,485	-2.3	9,776	-0.2
1984-85	133,705	167,089	-1.1	1,457,144	1,624,233	10.3	10,898	28.4	12,148	24.3
1985-86	136,928	168,883	1.1	1,641,741	1,810,624	9.3	11,990	10.0	13,223	8.9
1986-87	141,776	174,831	3.5	1,788,304	1,963,135	8.9	12,614	5.2	13,847	4.7
1987-88	145,983	194,579	11.3	1,888,872	2,083,451	9.3	12,939	2.6	14,272	3.1
1988-89	150,440	210,556	8.2	1,970,047	2,180,603	9.7	13,095	1.2	14,495	1.6
1989-90	152,863	229,855	9.2	2,076,662	2,306,517	10.0	13,585	3.7	15,089	4.1
1990-91	155,960	251,441	9.4	2,135,733	2,387,174	10.5	13,694	0.8	15,306	1.4
1991-92	156,371	328,550	30.7	2,105,560	2,434,110	13.5	13,465	-1.7	15,566	1.7
1992-93	154,277	434,852	32.4	1,878,547	2,313,399	18.8	12,176	-9.6	14,995	-3.7
1993-94	151,400	529,152	21.7	1,794,152	2,323,304	22.8	11,850	-2.7	15,345	2.3

**Notes**

- 1 "Combined Revenues" for the University equal State General Funds plus "Systemwide Student Fees" (SSF).
- 2 "Revenues per FTES" equal revenue sources divided by FTES, "Combined" revenues are divided by SSFs to determine "SSF as % of Totals"
- 3 "SSF" consist of "Education" and "Registration" fees. The 1990 Budget Act implemented a new fee -- the "Professional Students Fee" -- of \$376 for law and medical school students at UC. The revenues generated annually since 1990-91 by this fee are included in this display.
- 4 1990-91 budget includes \$55.6 million appropriated in the 1990 Budget Act not available until July 1, 1991.
- 5 Information shown for fiscal years 1992-93 and 1993-94 is taken from the 1994 Budget Act, as signed on July 1, 1993.

**Sources** *Governor's Budgets and analysis, 1967-68 through 1993-94*

**DISPLAY 5 California State University State General Funds and Combined General Fund and Systemwide Student Fee (SSF) Revenues Per Full-Time Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1993-94, with Revenue Sources in Thousands of Dollars**

Year	CSU FTES Enrollment	Systemwide Student Fees		State General Fund	Combined Revenues		State General Funds per FTES		Combined Revenues per FTES	
		Dollar Amount	Percent Change		Dollar Amount	SSF as % of Totals	Dollar Amount	Percent Change	Dollar Amount	Percent Change
1965-66	116,362	\$10,198	--	\$136,624	\$146,822	6 9 %	\$1,174	--	\$1,262	--
1966-67	128,781	11,402	11 8 %	167,705	179,107	6 4	1,302	10 9 %	1,391	10 2 %
1967-68	143,882	14,631	28 3	192,690	207,321	7 1	1,339	2 8	1,441	3 6
1968-69	162,438	15,936	8 9	237,549	253,485	6 3	1,462	9 2	1,561	8 3
1969-70	181,254	21,623	35 7	284,963	306,586	7 1	1,572	7 5	1,691	8 4
1970-71	197,454	26,792	23 9	305,132	331,924	8 1	1,545	-1 7	1,681	-0 6
1971-72	204,567	29,594	10 5	316,250	345,844	8 6	1,546	0 0	1,691	0 6
1972-73	213,974	30,669	3 6	373,180	403,849	7 6	1,744	12 8	1,887	11 6
1973-74	219,750	31,801	3 7	428,919	460,720	6 9	1,952	11 9	2,097	11 1
1974-75	226,200	39,210	23 3	481,546	520,756	7 5	2,129	9 1	2,302	9 8
1975-76	236,067	42,281	7 8	537,990	580,271	7 3	2,279	7 1	2,458	6 8
1976-77	231,604	42,795	1 2	604,833	647,628	6 6	2,611	14 6	2,796	13 8
1977-78	234,074	43,482	1 6	666,072	709,554	6 1	2,846	9 0	3,031	8 4
1978-79	229,371	43,110	-0 9	682,983	726,093	5 9	2,978	4 6	3,166	51 0
1979-80	232,936	43,020	-0 2	814,453	857,473	5 0	3,496	17 4	3,681	16 3
1980-81	239,009	48,916	13 7	952,052	1,000,968	4 9	3,983	13 9	4,188	13 8
1981-82	239,927	63,506	29 8	955,683	1,019,189	6 2	3,983	0 0	4,248	1 4
1982-83	241,407	126,465	99 1	907,338	1,033,803	12 2	3,759	-5 6	4,282	0 8
1983-84	241,989	181,194	43 3	949,984	1,131,178	16 0	3,926	4 4	4,675	9 2
1984-85	242,752	173,340	-4 3	1,142,928	1,316,268	13 2	4,708	19 9	5,422	16 0
1985-86	248,456	170,636	-1 6	1,258,499	1,429,135	11 9	5,065	7 6	5,752	6 1
1986-87	252,789	174,455	2 2	1,345,175	1,519,630	11 5	5,321	5 1	6,011	4 5
1987-88	258,243	195,960	12 3	1,423,010	1,618,970	12 1	5,510	3 6	6,269	4 3
1988-89	267,451	220,663	12 6	1,503,854	1,724,517	12 8	5,623	2 0	6,448	2 9
1989-90	267,380	224,968	2 0	1,644,318	1,869,286	12 0	6,150	9 4	6,991	8 4
1990-91	278,502	261,691	16 3	1,653,399	1,915,090	13 7	5,937	-3 5	6,876	-1 6
1991-92	270,729	305,623	16 8	1,634,366	1,939,989	15 8	6,037	1 7	7,166	4 2
1992-93	247,494	384,675	25 9	1,500,954	1,885,629	20 4	6,065	0 5	7,619	6 3
1993-94	247,844	425,907	10 7	1,483,244	1,909,151	22 3	5,985	-1 3	7,703	1 1

**Notes**

- 1 CSU State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. Amounts for these years were re-calculated to extract all appropriated revenues (student fees), per a change in the State's definition of CSU State General Funds.
- 2 "Systemwide Student Fees" (SSF) for the CSU consists of "State University" and "Student Services" fees. Prior to the 1975-76 fiscal year, the State University's "Student Services" fee was entitled the "Material and Services" fee. "State University" fee was established in 1981-82, while the "Student Services" fee was abolished after 1985-86. State University Fee revenues for 1993-94 consists of estimates based upon the student fee levels approved in the 1994 Budget Act, as of July 1, 1993.
- 3 "Revenues per FTES" equals revenue sources divided by FTES, "Combined" revenues are divided by SSFs to determine "SSF as % of Totals".
- 4 Information shown for fiscal years 1992-93 and 1993-94 is taken from the 1994 Budget Act, as signed on July 1, 1993.

**Sources** Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information

**DISPLAY 6 California Community Colleges State General Funds and Combined General Fund, Local Revenues, and State Enrollment Fee Revenues Per Full-Time Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1993-94, with Revenues in Thousands of Dollars**

Year	CCC FTES Enrollment	Local Revenues Property Taxes		State General Fund	Combined Revenues		State and Local Funds per FTES		Combined Revenues per FTES	
		Dollar Amount	Percent Change		Dollar Amount	Local as % of Total	Dollar Amount	Percent Change	Dollar Amount	Percent Change
1965-66	365,550	\$127,000	--	\$72,450	\$199,450	63.7 %	\$546	--	\$546	--
1966-67	388,495	149,000	17.3 %	71,000	220,000	67.7	566	3.8 %	566	3.8 %
1967-68	428,924	202,880	36.2	91,846	294,726	68.8	687	21.3	687	21.3
1968-69	475,762	245,684	21.1	105,400	351,084	70.0	738	7.4	738	7.4
1969-70	527,746	295,767	20.4	126,800	422,567	70.0	801	8.5	801	8.5
1970-71	587,697	323,679	9.4	162,600	486,279	66.6	827	3.3	827	3.3
1971-72	627,308	339,585	4.9	203,149	542,734	62.6	865	4.6	865	4.6
1972-73	651,602	384,898	13.3	220,639	605,537	63.6	929	7.4	929	7.4
1973-74	692,345	399,937	3.9	348,577	748,514	53.4	1,081	16.3	1,081	16.3
1974-75	628,166	456,126	14.0	428,928	885,054	51.5	1,409	30.3	1,409	30.3
1975-76	873,473	494,000	8.3	491,325	985,325	50.1	1,128	-19.9	1,128	-19.9
1976-77	820,060	560,027	13.4	576,994	1,137,021	49.3	1,387	22.9	1,387	22.9
1977-78	815,992	745,270	33.1	489,374	1,234,644	60.4	1,513	9.1	1,513	9.1
1978-79	721,241	332,135	-55.4	795,265	1,127,400	29.5	1,563	3.3	1,563	3.3
1979-80	761,251	240,104	-27.7	1,000,096	1,240,200	19.4	1,629	4.2	1,629	4.2
1980-81	826,744	325,000	35.4	1,093,527	1,418,527	22.9	1,716	5.3	1,716	5.3
1981-82	835,135	396,400	22.0	1,072,948	1,469,348	27.0	1,759	2.5	1,759	2.5
1982-83	802,536	390,100	-1.6	1,076,836	1,466,936	26.6	1,828	3.9	1,828	3.9
1983-84	754,306	399,354	2.4	1,084,825	1,484,179	26.9	1,968	7.6	1,968	7.6
1984-85	732,244	432,186	8.2	1,134,736	1,633,022	26.5	2,140	8.8	2,230	13.3
1985-86	721,223	497,625	15.1	1,195,461	1,759,586	28.3	2,348	9.7	2,440	9.4
1986-87	743,143	544,862	9.5	1,244,484	1,856,315	29.4	2,408	2.6	2,498	2.4
1987-88	771,610	603,879	10.8	1,329,716	1,999,521	30.2	2,506	4.1	2,591	3.7
1988-89	793,289	653,580	8.2	1,469,115	2,187,932	29.9	2,676	6.8	2,758	6.4
1989-90	817,245	712,620	9.0	1,563,907	2,341,563	30.4	2,786	4.1	2,865	3.9
1990-91	841,075	791,021	11.0	1,734,870	2,598,154	30.4	3,003	7.8	3,089	7.8
1991-92	862,269	834,224	5.5	1,696,976	2,613,478	31.9	2,936	-2.3	3,031	-1.9
1992-93	878,582	1,034,445	24.0	1,269,947	2,426,072	42.6	2,623	-10.7	2,761	-8.9
1993-94	867,927	1,399,001	35.2	878,040	2,493,719	56.1	2,624	0.0	2,873	4.1

**Notes**

- 1 In 1991-92, California Community college ADA enrollment was converted to FTES, and is now shown as such, comparable to enrollment in UC and CSU. Only "State Funded" credit and non-credit FTES funded by State and local appropriations are shown here, excluded are federally and other-funded FTES.
- 2 Beginning in 1984-85, "Combined Revenues" include monies from the "State Enrollment Fee," which was implemented that year. State Enrollment Fee monies are not shown separately here, only as part of Combined Revenues. "State Enrollment Fee" annual totals are shown in Display 24.
- 3 "State and Local Funds Per FTES" include Local Revenues, as Community College General Fund levels are partially dependent on local revenues.
- 4 Proposed "State Enrollment Fee" revenue estimates for 1993-94 are those contained in the 1994 Budget Act, as of July 1, 1993.
- 5 Not included here are State General Funds loaned to the community colleges in 1992-93 and 1993-94 State budgets (\$214 million and \$178 million, respectively). These monies are to be repaid from future "Prop 98" funds to the system.
- 6 Information shown for fiscal years 1992-93 and 1993-94 is taken from the 1994 Budget Act, as signed on July 1, 1993.

**Sources** Governor's Budgets, analysis and background information, 1967-68 through 1993-94, and supplemental information

**DISPLAY 7 Average Per Full-Time Equivalent Student (FTES) Revenues for Instruction-Related (I-R) Activities in the State's Three Public Systems of Postsecondary Education for Fiscal Year 1991-92, with Explanatory Footnotes for Each System (Dollars in Thousands, Except the "per FTES" Amounts)**

**California Community Colleges Average Revenues** (Total Full-Time-Equivalent Enrollment 849,376, Credit 777,942, Non-Credit 71,434) <sup>a</sup>

Revenue Sources	1 Fund Totals	2 Funds per Full-Time-Equivalent Student
State General Funds	\$1,707,526 <sup>b,d</sup>	
Local Property Tax Revenues	831,269	
Combined	2,538,795 <sup>c,d</sup>	\$2,989
State Enrollment Fees (Net)	84,956	100
Lottery Revenues	75,838	89
Total	\$2,699,589	\$3,178

- a. These full-time-equivalent student (FTES) enrollment totals reflect a 1 percent deficit in general apportionments, thus, only "State-Funded" FTES enrollments are used here
- b. State General Funds shown here include both the "Local Assistance" and "State Operations" categories of funding and \$1 754 million from the "State School Fund" (federal oil and mineral revenues) Excluded here are \$8 056 in deferred maintenance funds not available to the system until the 1992-93 year
- c. Current State funding formulas determine the General Fund level for the California Community Colleges based upon the level of local property tax revenues anticipated to be available, thus only "revenues per full-time-equivalent student" enrollment for combined General Funds and local revenues are displayed here
- d. These numbers reflect the actual revenue information used in the calculation of apportionments for the community colleges, as of February, 1993

**California State University Average Revenues** (Full-Time-Equivalent Enrollment 270,729)

Revenue Source	1 Fund Totals	2 Funds per Full-Time-Equivalent Student
State General Fund	\$1,634,366	\$6,037
Student Fee Revenue (State University Fee)	305,623	1,129
Lottery Revenue	27,197	100
Other Revenue Sources (Receipts) <sup>a</sup>	77,197	285
Total	\$2,044,383	\$7,551

- a. "Other Revenue Sources (Receipts)" includes Non-resident and application fees, contract and grant overhead, and miscellaneous revenues

**University of California Funding for Instruction-Related Activities** (Full-Time-Equivalent Enrollment 143,808)

Revenue Source	1 Actual Fund Totals	2 Instruction-Related Funds <sup>a</sup>	3 Funds per Full-Time-Equivalent Student <sup>d</sup>
General University Funds	\$236,933	\$144,208	\$1,003
Systemwide Student Fees	328,550	310,480 <sup>b</sup>	2,159
Lottery Revenues	14,518	13,647 <sup>c</sup>	95
State General Funds	2,105,560	1,281,535	8,911
	\$2,685,561	\$1,749,869	\$12,168

- a. Column 2 shows the net amount, for each of these revenues sources, of funds spent on UC General Campus Instruction-related activities only
- b. The proportion of the Systemwide Student Fees used for non-health science related activities (approximately 94.5 percent), as calculated by the UC Office of the President.
- c. This is the proportion of the Lottery Funds used for non-health science related activities (approximately 94 percent), as calculated by the UC Office of the President.
- d. These are the net amounts of each fund source used for general campus instruction-related activities for all non-health science FTES enrollment in the University

**Notes**

1. This display contains information on revenues used for instruction-related activities for California's three public higher education systems in fiscal year 1991-92, by fund source and averaged over FTES enrollment for each system. This information was first presented in the Commission's April 1993 report, "Expenditures for University Instruction" (Commission Report 93-2) which contains background detail on the numbers shown here. These revenue data were agreed to by the Commission, the three public higher education systems, the Department of Finance, the Office of the Legislative Analyst, and other officials involved with this project.
2. Some of the totals presented here will not equal the sum of amounts listed in the columns due to rounding of the cents generated by the calculations.

*Sources: Governor's Proposed Budget, 1993-94, University of California, Office of the President, the California State University, Office of the Chancellor, California Community Colleges Chancellor's Office, supplemental information, and Commission staff analysis.*

**DISPLAY 8** *Percent Changes for Revenues per Full-Time Equivalent Student (FTES) and Intersegmental Totals per FTES, for California's Three Systems of Public Higher Education, for Fiscal Years 1965-66 Through 1993-94*

Year	University of California		The California State University		California Community Colleges		UC, CSU, and CCC "Total" Funds per FTES			
	General Fund	Combined Funds	General Fund	Combined Funds	General / Local	Combined Funds	General, Per FTES	Percent Change	"Combined," Per FTES	Percent Change
1965-66	--	--	--	--	--	--	\$973	--	\$1,013	--
1966-67	10.5 %	10.3 %	10.9 %	10.2 %	3.8 %	3.8 %	1,057	8.7 %	1,100	8.6 %
1967-68	-8.4	-7.9	2.8	3.6	21.3	21.3	1,105	4.5	1,150	4.6
1968-69	14.6	14.7	9.2	8.3	7.4	7.4	1,199	8.5	1,246	8.3
1969-70	4.0	4.8	7.5	8.3	8.5	8.5	1,275	6.4	1,331	6.8
1970-71	0.0	1.0	-1.7	-0.6	3.3	3.3	1,274	-0.1	1,336	0.3
1971-72	-0.6	0.2	0.1	0.6	4.6	4.6	1,281	0.5	1,345	0.7
1972-73	9.7	9.5	12.8	11.6	7.4	7.4	1,404	9.6	1,471	9.4
1973-74	9.5	10.4	11.9	11.1	16.3	16.3	1,586	12.9	1,660	12.8
1974-75	11.8	12.1	9.1	10.0	30.3	30.3	1,940	22.3	2,035	22.6
1975-76	8.9	9.5	7.0	6.5	-19.9	-19.9	1,714	-11.6	1,801	-11.5
1976-77	17.9	17.0	24.9	13.6	22.9	22.9	2,071	20.8	2,166	20.3
1977-78	9.2	8.3	4.6	8.5	9.1	9.1	2,259	9.0	2,353	8.6
1978-79	2.5	3.8	17.4	4.7	3.3	3.3	2,408	6.6	2,523	7.2
1979-80	14.6	13.5	0.0	16.3	4.2	4.2	2,647	9.9	2,761	9.4
1980-81	16.0	15.7	13.9	13.7	5.3	5.3	2,891	9.2	3,013	9.1
1981-82	0.6	2.3	0.0	1.4	2.5	2.5	2,928	1.3	3,080	2.2
1982-83	1.3	3.1	-5.6	0.8	3.9	3.9	2,982	1.9	3,213	4.3
1983-84	-2.3	-0.2	4.4	9.2	7.6	7.6	3,144	5.4	3,455	7.5
1984-85	28.4	24.3	19.9	16.0	8.8	13.3	3,758	19.5	4,125	19.4
1985-86	10.0	8.9	7.6	6.1	9.7	9.4	4,151	10.4	4,518	9.5
1986-87	5.2	4.7	5.1	4.5	2.6	2.4	4,327	4.2	4,693	3.9
1987-88	2.6	3.1	3.6	4.3	4.1	3.7	4,461	3.1	4,849	3.3
1988-89	1.2	1.6	2.0	2.9	6.8	6.4	4,621	3.6	5,031	3.7
1989-90	3.7	4.1	9.4	8.4	4.1	3.9	4,847	4.9	5,267	4.7
1990-91	0.8	1.4	-3.5	-1.6	7.8	7.8	4,952	2.2	5,411	2.7
1991-92	-1.7	1.7	1.7	4.2	-2.3	-1.9	4,864	-1.8	5,419	0.2
1992-93	-9.6	-3.7	0.5	6.3	-9.2	-7.3	4,439	-8.7	5,174	-4.5
1993-94	-2.8	0.7	-1.3	1.1	0.1	2.0	4,383	-1.3	5,308	2.6
28-year % Change	327.4 %	422.6 %	409.7 %	510.5 %	380.8 %	426.6 %		350.7 %		424.2 %

**Notes**

- 1 Please see the footnotes in Displays 4 through 6 for information on these numbers.
- 2 General and "Combined" UC, CSU, and CCC ("Total") funds per FTES" are derived by adding together their General and "Combined" Funds and dividing these totals by the three systems' combined FTES enrollment; the funding and enrollment information is taken from Displays 4, 5 and 6.
- 3 Revenues from the UC "Professional Students Fee," which was established in 1990-91 (see notes in Display 4), are included in these calculations.
- 4 The intersegmental "Total Funds per FTES" shown here are aggregates of the data presented in Displays 4 through 6, presented for informational purposes only. The UC, CSU, and CCC systems are each budgeted differently for their respective educational missions, thus these aggregates of data should be viewed with caution.
- 5 Information shown for fiscal years 1992-93 and 1993-94 is taken from the 1994 Budget Act, as signed on July 1, 1993.

**Sources** *Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information*

**DISPLAY 9** *State General Fund Appropriations for Current Operations of California's Three Public Systems of Higher Education, Including Local Revenues for the Community Colleges, for Fiscal Years 1965-66 Through 1993-94, with Amounts in Thousands of Dollars*

Year	Public Universities		California Community Colleges		All Three Systems State General Fund, with Local Revenues for the CCCs
	University of California	The California State University	State General Fund Appropriations	State General Fund and Local Revenues	
1965-66	\$204,270	\$136,624	\$72,450	\$199,450	\$540,344
1966-67	242,993	167,705	71,000	220,000	630,698
1967-68	243,762	192,690	91,846	294,726	731,178
1968-69	290,546	237,549	105,400	351,084	879,179
1969-70	329,334	284,963	126,800	422,567	1,036,864
1970-71	337,079	305,132	162,600	486,279	1,128,490
1971-72	335,578	316,250	203,149	542,734	1,194,562
1972-73	384,705	373,180	220,639	605,537	1,363,422
1973-74	445,910	428,919	348,577	748,514	1,623,343
1974-75	514,566	481,546	428,928	885,054	1,881,166
1975-76	585,461	537,990	491,325	985,325	2,108,776
1976-77	683,742	604,833	576,994	1,137,021	2,425,596
1977-78	737,498	666,072	489,374	1,234,644	2,638,214
1978-79	767,050	682,983	795,265	1,127,400	2,577,433
1979-80	901,951	814,453	1,000,096	1,240,200	2,956,604
1980-81	1,074,584	952,052	1,093,527	1,418,527	3,445,163
1981-82	1,097,293	955,683	1,072,948	1,469,348	3,522,324
1982-83	1,125,425	907,338	1,076,836	1,466,936	3,499,699
1983-84	1,110,012	949,984	1,084,825	1,484,179	3,544,175
1984-85	1,457,144	1,142,928	1,134,736	1,566,922	4,166,994
1985-86	1,641,741	1,258,499	1,195,461	1,693,086	4,593,326
1986-87	1,788,304	1,345,175	1,244,484	1,789,346	4,922,825
1987-88	1,888,872	1,423,010	1,329,716	1,933,595	5,245,477
1988-89	1,970,047	1,503,854	1,469,115	2,122,695	5,596,596
1989-90	2,076,662	1,644,318	1,563,907	2,276,527	5,997,507
1990-91	2,135,733	1,653,399	1,734,870	2,525,891	6,315,023
1991-92	2,105,560	1,634,366	1,696,976	2,531,200	6,271,126
1992-93	1,878,547	1,500,954	1,269,947	2,304,392	5,683,893
1993-94	1,794,152	1,483,244	878,040	2,277,041	5,554,437

**Notes**

- 1 CSU's State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. Amounts for these years were re-calculated to extract all appropriated revenues (student fees), per a change in the State's definition of CSU's State General Funds.
- 2 1990-91 General Fund revenues for the University includes \$55.6 million in the 1990 Budget Act not available until July 1, 1991.
- 3 Not included here are State General Funds loaned to the community colleges in 1992-93 and 1993-94 State budgets (\$214 million and \$178 million, respectively). These monies are to be repaid from future "Prop 98" funds to the system.
- 4 Information shown for fiscal years 1992-93 and 1993-94 is taken from the 1994 Budget Act, as signed on July 1, 1993.

**Sources** *Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information*



**DISPLAY 10 Annual Percent Changes in State General Funds, and Local Revenues for California's Three Public Postsecondary Education Systems, for Fiscal Years 1966-67 Through 1993-94**

Year	Public Universities		California Community Colleges		All Three Systems	
	University of California	The California State University	State General Fund Appropriations	State General Fund and Local Revenues	State General Fund, with Local Revenues for the CCCs	
1966-67	19 0 %	22 7 %	-2 0 %	10 3 %	16 7 %	
1967-68	0 3	14 9	29 4	34 0	15 9	
1968-69	19 2	23 3	14 8	19 1	20 2	
1969-70	13 4	20 0	20 3	20 4	17 9	
1970-71	2 4	7 1	28 2	15 1	8 8	
1971-72	-0 4	3 6	24 9	11 6	5 9	
1972-73	14 6	18 0	8 6	11 6	14 1	
1973-74	15 9	14 9	58 0	23 6	19 1	
1974-75	15 4	12 3	23 1	18 2	15 9	
1975-76	13 8	11 7	14 5	11 3	12 1	
1976-77	16 8	12 4	17 4	15 4	15 0	
1977-78	7 9	10 1	-15 2	8 6	8 8	
1978-79	4 0	2 5	62 5	-8 7	-2 3	
1979-80	17 6	19 2	25 8	10 0	14 7	
1980-81	19 1	16 9	9 3	14 4	16 5	
1981-82	2 1	0 4	-1 9	3 6	2 2	
1982-83	2 6	-5 1	0 4	-0 2	-0 6	
1983-84	-1 4	4 7	0 7	1 2	1 3	
1984-85	31 3	20 3	4 6	5 6	17 6	
1985-86	12 7	10 1	5 4	8 1	10 2	
1986-87	8 9	6 9	4 1	5 7	7 2	
1987-88	5 6	5 8	6 8	8 1	6 6	
1988-89	4 3	5 7	10 5	9 8	6 7	
1989-90	5 4	9 3	6 5	7 2	7 2	
1990-91	2 8	0 6	10 9	11 0	5 3	
1991-92	-1 4	-1 2	-2 2	0 2	-0 7	
1992-93	-10 8	-8 2	-25 2	-9 0	-9 4	
1993-94	-4 5	-1 2	-30 9	-1 2	-2 3	
20-year % changes	778 3 %	985 6 %	1,111 9 %	1,041 7 %	927 9 %	

**Notes**

- 1 CSU's State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. Amounts for these years were recalculated to extract all appropriated revenues (resident student fees), per a change in the State's definition of CSU's State General Funds.
- 2 1990-91 General Fund revenues for the University includes \$55.6 million in the 1990 Budget Act not available until July 1, 1991.
- 3 Information shown for fiscal years 1992-93 and 1993-94 is taken from the 1994 Budget Act, as signed on July 1, 1993.

**Sources** Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information

*DISPLAY 11 University of California Primary Sources of Funds for Current Operations for Fiscal Years 1969-70 Through 1993-94, with Amounts in Thousands of Dollars*

Year	State General Fund	General University Funds	Systemwide Student Fees (SSFs)	Lottery Funds	University Special Funds	Extramural Funds	Other Funds	TOTALS, Budgeted & Extramural
1969-70	\$329,334	\$30,481	\$29,059	--	\$146,156	\$497,159	--	\$1,032,189
1970-71	337,079	31,086	28,638	--	176,589	487,099	--	1,060,491
1971-72	335,578	33,576	31,020	--	194,508	507,971	--	1,102,653
1972-73	384,705	28,889	34,886	--	215,702	567,128	--	1,231,310
1973-74	445,910	28,367	44,284	--	265,253	600,833	--	1,384,647
1974-75	514,566	42,878	52,930	--	319,166	717,514	--	1,647,054
1975-76	585,461	40,863	63,723	--	374,063	811,116	--	1,875,226
1976-77	683,742	40,547	68,359	--	455,035	945,174	--	2,192,857
1977-78	737,498	36,162	67,189	--	518,347	1,102,359	--	2,461,555
1978-79	767,050	40,357	79,959	--	579,340	1,233,841	--	2,700,547
1979-80	901,951	62,530	84,155	--	678,895	1,469,930	--	3,197,461
1980-81	1,074,584	66,219	97,268	--	860,286	1,655,398	--	3,753,755
1981-82	1,097,293	93,252	120,030	--	964,293	1,836,307	--	4,111,175
1982-83	1,125,425	86,349	145,147	--	1,033,987	1,958,321	--	4,349,229
1983-84	1,110,012	96,695	168,953	--	1,094,031	2,257,389	\$64,800	4,791,880
1984-85	1,457,144	89,100	167,089	--	1,224,381	2,593,322	--	5,531,036
1985-86	1,641,741	119,936	168,883	\$17,256	1,317,255	2,829,111	--	6,094,182
1986-87	1,788,304	97,462	174,831	12,643	1,474,884	3,057,995	--	6,606,119
1987-88	1,888,872	126,870	194,579	20,150	1,619,561	3,224,063	--	7,074,095
1988-89	1,970,047	160,524	210,556	25,984	1,837,115	3,478,149	--	7,682,375
1989-90	2,076,662	172,676	229,855	24,106	2,148,767	3,660,145	57,200	8,369,411
1990-91	2,135,733	166,407	251,441	18,581	2,462,547	3,701,013	--	8,735,722
1991-92	2,105,560	182,250	328,550	14,518	2,694,072	3,880,718	27,908	9,233,576
1992-93	1,878,547	242,723	434,852	16,285	2,905,665	3,972,200	24,660	9,474,932
1993-94	1,794,152	242,624	529,152	16,285	3,138,198	4,143,700	26,543	9,890,654

Notes

- 1 The funding categories and definitions used for this display were first systematized for the 1969-70 fiscal year
- 2 "SSFs" consist of "Education" and "Registration" fees. The 1990 Budget Act implemented a new fee -- the "Professional Students Fee" of \$376 for law and medical school students at UC. The revenues generated annually since 1990-91 by this fee are included in this display.
- 3 "General University Funds" includes nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, Dept. of Energy overhead allowances, and other sources, as is presented in Table 3 of the University's state-budget detail.
- 4 "University Special Funds" equal "University Sources," minus Education and Registration Fees and "Totals, General Fund Income", as presented in Table 3 of the University's State-Budget detail.
- 5 "Other Funds" include miscellaneous fund sources for various years; it is displayed to reconcile this chart with "Totals, Budgeted and Extramural Programs" data in UC's State-Budget detail. For years 1983-84 and 1989-90, these monies include UC Retirement Program funds used for general purpose expenditures.
- 6 Information shown for fiscal years 1992-93 and 1993-94 consists of estimates from the 1993-94 Governor's Budget. Student fee revenues consist of estimates based on the 1994 Budget Act, as of July 1, 1993.

Sources: Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information.

**DISPLAY 12** *University of California Primary Sources of Operating Funds as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1969-70 Through 1993-94*

Year	State General Fund		General University Funds		Systemwide Student Fee Revenues		Lottery Funds		University Special Funds		Extramural Funds		Other Funds		Annual Change in TOTALS
1969-70	32 0	%	3 0	%	2 3	%	--		14 3	%	48 4	%	--		--
1970-71	31 8		2 9		2 6		--		16 8		45 9		--		2 7 %
1971-72	30 4		3 0		2 8		--		17 6		46 1		--		4 0
1972-73	31 2		2 3		2 8		--		17 5		46 1		--		11 7
1973-74	32 2		2 0		3 2		--		19 2		43 4		--		12 5
1974-75	31 2		2 6		3 2		--		19 4		43 6		--		19 0
1975-76	31 2		2 2		3 4		--		19 9		43 3		--		13 9
1976-77	31 2		1 8		3 1		--		20 8		43 1		--		16 9
1977-78	30 0		1 5		2 7		--		21 1		44 8		--		12 3
1978-79	28 4		1 5		3 0		--		21 5		45 7		--		9 7
1979-80	28 2		2 0		2 6		--		21 2		46 0		--		18 4
1980-81	28 6		1 8		2 6		--		22 9		44 1		--		17 4
1981-82	26 7		2 3		2 9		--		23 5		44 7		--		9 5
1982-83	25 9		2 0		3 3		--		23 8		45 0		--		5 8
1983-84	23 2		2 0		3 5		--		22 8		47 1		1 4 %		10 2
1984-85	26 3		1 6		3 0		--		22 1		46 9		--		15 4
1985-86	25 3		1 8		2 6		0 3 %		26 4		43 6		--		10 2
1986-87	27 1		1 5		2 6		0 2		22 3		46 3		--		8 4
1987-88	26 7		1 8		2 8		0 3		22 9		45 6		--		7 1
1988-89	25 6		2 1		2 7		0 3		23 9		45 3		--		8 6
1989-90	24 8		2 1		2 7		0 3		25 7		43 7		0 7		8 9
1990-91	24 4		1 9		2 9		0 2		28 2		42 4		0 0		4 4
1991-92	22 8		2 0		3 6		0 2		29 2		42 0		0 3		5 7
1992-93	19 8		2 6		4 6		0 2		30 7		41 9		0 3		2 6
1993-94	18 1		2 5		5 4		0 2		31 7		41 9		0 3		4 4

**Notes**

- 1 The funding categories and definitions used for this display were first systemtized for the 1969-70 fiscal year
- 2 When viewing this chart it is important to remember that it includes fund sources used for special ("Restricted") purposes, funds for activities not related to general campus activities, and funding for self-supporting activities. These restricted and/or self-supporting activities include the nearly three-quarters of UC funds shown here as "University Special Funds" and "Extramural Funds."
- 3 UC General Funds include \$55.6 million from the 1991 Budget Act that was not available until July 1, 1990
- 4 Information shown for fiscal years 1992-93 and 1993-94 is taken from the 1994 Budget Act, as signed on July 1, 1993

*Sources: Governor's Budgets and analysis, 1967-68 through 1993-94, and University of California Office of the President*

**DISPLAY 13** *University of California Sources of Funding for Organized Research except for Department of Energy Laboratories, and Annual Percent Changes, for Fiscal Years 1965-66 Through 1991-92, with Amounts in Thousands of Dollars*

Year	State	University	Federal	Private	Other	TOTAL	Percent Change in TOTAL
1965-66	\$32,994	\$869	\$70,027	\$9,161	\$717	\$113,768	--
1966-67	35,213	853	94,625	10,777	779	142,247	25 0 %
1967-68	36,267	952	106,743	13,157	681	157,800	10 9
1968-69	39,100	1,191	116,709	13,957	772	171,729	8 8
1969-70	42,852	642	122,900	14,973	2,026	183,393	6 8
1970-71	43,031	1,137	127,161	17,294	2,414	191,037	4 2
1971-72	41,587	1,625	135,729	18,468	2,216	199,625	4 5
1972-73	45,609	1,944	158,627	21,336	3,280	230,796	15 6
1973-74	49,250	3,040	166,828	23,324	3,693	246,135	6 6
1974-75	56,895	2,677	191,735	29,727	4,575	285,609	16 0
1975-76	57,764	2,028	205,050	34,567	2,137	301,546	5 6
1976-77	62,785	2,682	222,941	38,780	2,195	329,383	9 2
1977-78	69,294	3,304	236,687	42,028	2,264	353,577	7 3
1978-79	74,763	2,883	259,881	47,193	1,945	386,665	9 4
1979-80	88,615	3,698	310,046	54,511	2,422	459,292	18 8
1980-81	105,933	5,546	342,839	67,265	4,155	525,738	14 5
1981-82	111,937	5,950	351,376	78,188	3,935	551,386	4 9
1982-83	116,673	5,619	355,598	90,120	3,846	571,856	3 7
1983-84	124,063	9,776	382,643	104,925	4,677	626,084	9 5
1984-85	145,885	12,055	412,692	118,700	6,894	696,226	11 2
1985-86	160,754	14,565	448,688	135,452	6,141	765,600	10 0
1986-87	183,698	16,286	475,780	148,600	7,550	831,914	8 7
1987-88	195,599	18,125	526,822	158,472	7,095	906,113	8 9
1988-89	199,635	19,626	577,216	178,757	9,678	984,912	8 7
1989-90	216,144	24,508	614,313	205,730	17,366	1,078,061	9 5
1990-91	244,776	31,120	653,273	224,507	16,025	1,169,701	8 5
1991-92	257,920	35,838	705,250	244,753	18,767	1,262,528	7 9

**Notes**

- 1 "State" funds include both general and special State appropriations and contracts with State agencies.
- 2 "University" funds include tuition and fees and the categories "Sales and Services, Regents Reserves", and, for earlier years, "Organized Activities" in UC's Financial Scheduling.
- 3 "Federal" funds include U S government appropriations and, for earlier years, federal grants and contracts for organized research, except for the "Major Energy Research and Development Administration" (Department of Energy) laboratories
- 4 "Private" funds include gifts, contracts and grants, and endowment funds
- 5 "Other" funds include local government contributions and other miscellaneous sources of revenue

**Source** *University of California Financial Schedules 1-D through 11-D, 11-C, 11-D, and 13-C, for years 1965-66 through 1991-92*

*DISPLAY 14 California State University Primary Sources of Funds for Current Operations for Fiscal Years 1967-68 Through 1993-94, with Amounts in Thousands of Dollars*

Year	State General Fund	State University Revenues	Lottery Funds	Continuing Education Rev Fund	Capital Outlay Funds	Federal Funds	Other Funds	TOTAL
1967-68	\$192,690	\$28,351	--	\$1,305	--	\$12,334	\$46,481	\$281,161
1968-69	237,549	30,000	--	3,404	--	14,048	55,938	340,939
1969-70	284,963	35,000	--	3,296	--	19,120	69,666	412,045
1970-71	305,132	36,809	--	3,812	--	22,803	74,902	443,458
1971-72	316,250	41,047	--	11,891	--	28,900	84,869	482,957
1972-73	373,180	42,500	--	11,550	--	26,875	88,505	542,610
1973-74	428,919	44,311	--	12,133	--	22,807	93,465	601,635
1974-75	481,546	54,815	--	13,097	--	25,264	98,710	673,432
1975-76	537,990	56,500	--	14,777	--	33,057	120,988	763,312
1976-77	604,833	58,963	--	16,120	--	45,053	129,705	854,674
1977-78	666,072	62,232	--	16,551	--	45,629	142,825	933,309
1978-79	682,983	64,571	--	16,341	--	45,693	162,988	972,576
1979-80	814,453	69,503	--	17,729	--	55,656	185,314	1,142,655
1980-81	952,052	82,134	--	20,899	\$3,234	56,452	218,842	1,333,613
1981-82	955,683	117,496	--	24,624	5,788	52,027	209,553	1,365,171
1982-83	907,338	167,145	--	29,260	9,290	58,586	253,026	1,424,645
1983-84	949,984	222,141	--	31,618	6,067	61,220	224,183	1,495,213
1984-85	1,142,928	217,300	--	38,120	1,103	65,299	233,459	1,698,209
1985-86	1,258,499	217,838	\$12,720	40,893	7,821	75,677	276,017	1,889,465
1986-87	1,345,175	240,000	32,380	42,803	5,824	73,211	300,611	2,040,004
1987-88	1,423,010	268,461	20,342	46,642	-522	77,911	331,821	2,167,665
1988-89	1,503,854	304,016	37,044	47,247	2,037	94,975	375,687	2,364,860
1989-90	1,644,318	327,219	55,803	51,592	7,661	103,863	444,099	2,634,555
1990-91	1,653,399	362,790	48,946	60,221	3,592	107,914	508,264	2,745,126
1991-92	1,634,366	414,192	27,197	68,350	2,626	142,071	481,039	2,769,841
1992-93	1,500,954	490,548	27,197	62,276	955	113,510	512,269	2,707,709
1993-94	1,483,244	531,811	36,218	72,261	--	136,695	503,471	2,763,700

Notes

- 1 "State University Revenues" consists of systemwide resident student fees and nonresident tuition charges, overhead from foundation contracts and grants, non-governmental college work study, independent operations, miscellaneous, unscheduled, and unallocated funds, and other revenues.
- 2 Only estimates of "State University Revenues" were available for fiscal years 1968-69, 1969-70, 1972-73, and 1986-87
- 3 "Capital Outlay Funds" includes COFPHE, SAFCO, and other capital outlay bond funds and special funds used for current operations.
- 4 "Federal Funds" includes the Federal Trust Fund from 1979-80 through the present and other appropriated (and some non-appropriated) federal funds
- 5 "Other Funds" includes auxiliary organization, parking and dormitory revenue funds, auxiliary federal funds not in the State treasury, other (unclassified) funds, and special short-term funds sources such as the 1987 Higher Education Earthquake Account.
- 6 Periodic changes in category titles and contents in the Governor's Budgets leaves some column amounts here non-reconcilable with budget totals
- 7 Information shown for fiscal years 1992-93 and 1993-94 consists of estimates from the 1993-94 Budget Act, as signed on July 1, 1993

Sources Governor's Budgets and analysis, 1970-71 through 1993-94, and the California State University Office of the Chancellor

**DISPLAY 15** *California State University Primary Sources of Operating Funds as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 Through 1993-94*

Year	State General Fund	Student Fee Revenues	Lottery Funds	Continuing Education Rev Fund	Capital Outlay Funds	Federal Funds	Other Funds	Percent Change in TOTAL
1967-68	68.5 %	10.1 %	--	0.5 %	--	4.4 %	16.5 %	--
1968-69	69.7	8.8	--	1.0	--	4.1	16.4	21.3 %
1969-70	69.2	8.5	--	0.8	--	4.6	16.9	20.9
1970-71	68.8	8.3	--	0.9	--	5.1	16.9	7.6
1971-72	65.5	8.5	--	2.5	--	6.0	17.6	8.9
1972-73	68.8	7.8	--	2.1	--	5.0	16.3	12.4
1973-74	71.3	7.4	--	2.0	--	3.8	15.5	10.9
1974-75	71.5	8.1	--	1.9	--	3.8	14.7	11.9
1975-76	70.5	7.4	--	1.9	--	4.3	15.9	13.3
1976-77	70.8	6.9	--	1.9	--	5.3	15.2	12.0
1977-78	71.4	6.7	--	1.8	--	4.9	15.3	9.2
1978-79	70.2	6.6	--	1.7	--	4.7	16.8	4.2
1979-80	71.3	6.1	--	1.6	--	4.9	16.2	17.5
1980-81	71.4	6.2	--	1.6	0.2 %	4.2	16.4	16.7
1981-82	70.0	8.6	--	1.8	0.4	3.8	15.3	2.4
1982-83	65.5	11.2	--	2.0	0.6	3.9	16.9	4.4
1983-84	65.4	14.1	--	2.0	0.4	3.9	14.2	5.0
1984-85	68.8	12.2	--	2.1	0.1	3.7	13.1	13.6
1985-86	68.3	11.0	0.6 %	2.1	0.4	3.8	13.9	11.3
1986-87	75.8	0.0	1.7	2.3	0.3	3.9	16.0	8.0
1987-88	67.1	11.9	0.9	2.1	0.0	3.4	14.7	6.3
1988-89	63.6	12.9	1.6	2.0	0.1	4.0	15.9	9.1
1989-90	62.4	12.4	2.1	2.0	0.3	3.9	16.9	11.4
1990-91	60.2	13.2	1.8	2.2	0.1	3.9	18.5	4.2
1991-92	59.0	15.0	1.0	2.5	0.1	5.1	17.4	0.9
1992-93	55.4	18.1	1.0	2.3	0.0	4.2	18.9	-1.4
1993-94	53.7	19.2	1.3	2.6	0.0	4.9	18.2	-0.2

**Notes**

- 1 Please see the footnotes at the bottom of Display 14 for descriptions of the funding categories
- 2 Prior to 1970-71, the "Continuing Education Revenue Fund" was entitled "Extension Program Revenue Fund."
- 3 Information shown for fiscal years 1992-93 and 1993-94 consists of estimates from 1993-94 Budget Act, as signed on July 1, 1993

**Sources** *Governor's Budgets and analysis, 1970-71 through 1993-94, and the California State University Office of the Chancellor's*

**DISPLAY 16** *California Community Colleges Primary Sources of Funds for Current Operations for Fiscal Years 1965-66 Through 1993-94, with Amounts in Thousands of Dollars*

Year	State General Fund	Local Tax Revenues	State School Fund	Student Fees	Lottery Revenues	Other Funds	TOTAL
1965-66	\$72,450	\$127,000	--	\$2,560	--	\$9,000	\$211,010
1966-67	71,000	149,000	--	1,500	--	10,500	232,000
1967-68	91,846	202,880	--	1,500	--	9,100	305,326
1968-69	105,400	245,684	--	2,000	--	4,000	357,084
1969-70	126,800	295,767	--	2,200	--	4,000	428,767
1970-71	162,600	323,679	--	4,700	--	4,400	495,379
1971-72	203,149	339,585	--	5,891	--	40,860	589,485
1972-73	220,639	384,898	--	6,121	--	1,167	612,825
1973-74	348,577	399,937	--	13,756	--	13,756	776,026
1974-75	428,928	456,126	--	11,152	--	20,074	916,280
1975-76	491,325	494,000	--	25,851	--	21,583	1,032,759
1976-77	576,994	560,027	--	18,500	--	41,047	1,196,568
1977-78	489,374	745,270	--	<i>See Note 1</i>	--	530	1,235,174
1978-79	795,265	332,135	--	--	--	21,165	1,148,565
1979-80	1,000,096	240,104	--	--	--	426	1,240,626
1980-81	1,093,527	325,000	\$2,633	--	--	525	1,421,685
1981-82	1,072,948	396,400	3,155	--	--	1,161	1,473,664
1982-83	1,076,836	390,100	4,346	--	--	5,678	1,476,960
1983-84	1,084,825	399,354	4,752	<i>See Note 1</i>	--	5,183	1,494,114
1984-85	1,134,736	432,186	5,005	\$66,100	--	1,033	1,639,060
1985-86	1,195,461	497,625	3,143	66,500	\$85,423	32,545	1,880,697
1986-87	1,244,484	544,862	1,936	66,969	57,397	841	1,916,489
1987-88	1,329,716	603,879	2,120	65,926	96,838	35,936	2,134,415
1988-89	1,469,115	653,580	2,006	65,237	126,941	34,409	2,351,288
1989-90	1,563,907	712,620	2,100	65,036	127,051	29,645	2,500,359
1990-91	1,734,870	791,021	2,316	72,263	97,055	29,236	2,726,761
1991-92	1,696,976	834,224	1,754	82,278	75,838	1,649	2,692,719
1992-93	1,269,947	1,034,445	1,754	121,680	87,291	8,222	2,523,339
1993-94	878,040	1,399,001	1,754	216,678	87,291	9,346	2,592,110

**Notes**

- 1 For fiscal years prior to 1977-78, the category "Student Fees" includes only campus-based health, parking, and auxiliary fees and nonresident tuition. Beginning in 1984-85, only revenue from the system's mandatory "State Enrollment Fee" is included in this column
- 2 "Other Funds" includes various combinations of funds from the Instructional Improvement, Special Deposit, Credentials, Federal Trust, COFPHE, SAFCO, and Foster Parent Training accounts, Bond Funds, and (prior to 1975-76 only) other federal Funds
- 3 Due to the inconsistent availability of these data prior to the 1978-79 fiscal year, the information shown here has been culled from several displays and tables contained in several information sources; therefore, these data are not fully reconcilable with any one source
- 4 Proposed "State Enrollment Fee" revenue estimates for 1993-94 are those contained in the 1994 Budget Act, as of July 1, 1993
- 5 Not included here are State General Funds loaned to the community colleges in 1992-93 and 1993-94 State budgets (\$214 million and \$178 million, respectively). These monies are to be repaid from future "Prop 98" funds to the system
- 6 Information shown for fiscal years 1992-93 and 1993-94 consists of estimates based on the 1993-94 Budget Act, as signed on July 1, 1993

**Sources** *Governor's Budgets analysis, 1967-68 through 1993-94, and supplemental sources*

**DISPLAY 17** *California Community Colleges Primary Sources of Operating Funds as a Percent of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1965-66 Through 1993-94*

Year	State General Fund		Local Tax Revenues		State School Fund		Student Fees		Lottery Revenues		Other Funds		Percent Change in TOTAL
1965-66	34 3	%	60 2	%	--		1 2	%	--		4 3	%	--
1966-67	30 6		64 2		--		0 6		--		4 5		9 9 %
1967-68	30 1		66 4		--		0 5		--		3 0		31 6
1968-69	29 5		68 8		--		0 6		--		1 1		17 0
1969-70	29 6		69 0		--		0 5		--		0 9		20 1
1970-71	32 8		65 3		--		0 9		--		0 9		15 5
1971-72	34 5		57 6		--		1 0		--		6 9		19 0
1972-73	36 0		62 8		--		1 0		--		0 2		4 0
1973-74	44 9		51 5		--		1 8		--		1 8		26 6
1974-75	46 8		49 8		--		1 2		--		2 2		18 1
1975-76	47 6		47 8		--		2 5		--		2 1		12 7
1976-77	48 2		46 8		--		1 5		--		3 4		15 9
1977-78	39 6		60 3		--		--		--		0 0		3 2
1978-79	69 2		28 9		--		--		--		1 8		-7 0
1979-80	80 6		19 4		--		--		--		0 0		8 0
1980-81	76 9		22 9		0 2	%	--		--		0 0		14 6
1981-82	72 8		26 9		0 2		--		--		0 1		3 7
1982-83	72 9		26 4		0 3		--		--		0 4		0 2
1983-84	72 6		26 7		0 3		--		--		0 3		1 2
1984-85	69 2		26 4		0 3		4 0	%	--		0 1		9 7
1985-86	63 6		26 5		0 2		3 5		4 5	%	1 7		14 7
1986-87	64 9		28 4		0 1		3 5		3 0		0 0		1 9
1987-88	62 3		28 3		0 1		3 1		4 5		1 7		11 4
1988-89	62 5		27 8		0 1		2 8		5 4		1 5		10 2
1989-90	62 5		28 5		0 1		2 6		5 1		1 2		6 3
1990-91	63 6		29 0		0 1		2 7		3 6		1 1		9 1
1991-92	63 0		31 0		0 1		3 1		2 8		0 1		-1 2
1992-93	50 2		40 9		0 1		5 0		3 5		0 3		-6 1
1993-94	34 5		54 9		0 1		6 7		3 4		0 4		0 8

**Notes**

1 Please see the footnotes in Display 16 for explanations of the categories and information.

2 Information shown for fiscal years 1991-92 through 1993-94 consists of estimates from the 1993-94 Governor's Budget

*Sources* Governor's Budgets and analysis, 1970-71 through 1993-94, and supplemental sources



*DISPLAY 18 Annual Percent Changes in Major Sources of Current Operations Funds for California's Three Systems of Public Postsecondary Education, for Fiscal Years 1966-67 Through 1993-94*

Year	University of California			The California State University			California Community Colleges		
	St. Gen. Fund	General Univ. Funds	SSFs	St. Gen. Fund	Net State Univ. Funds	SSFs	St. Gen. Fund	Local Revenues	SSFs
1966-67	19 0 %	--	14 9 %	22 7 %	--	11 8 %	-2 0 %	17 3 %	-41 4 %
1967-68	0 3	--	10 9	14 9	--	28 3	29 4	36 2	0 0
1968-69	19 2	--	22 2	23 3	2 5 %	8 9	14 8	21 1	33 3
1969-70	13 4	--	27 8	20 0	-4 9	35 7	20 3	20 4	10 0
1970-71	2 4	2 0 %	16 6	7 1	-25 1	23 9	28 2	9 4	113 6
1971-72	-0 4	8 0	10 6	3 6	14 3	10 5	24 9	4 9	25 3
1972-73	14 6	-14 0	12 5	18 0	3 3	3 6	8 6	13 3	3 9
1973-74	15 9	-1 8	26 9	14 9	5 7	3 7	58 0	3 9	124 7
1974-75	15 4	51 2	19 5	12 3	24 7	23 3	23 1	14 0	-18 9
1975-76	13 8	-4 7	20 4	11 7	-8 9	7 8	14 5	8 3	131 8
1976-77	16 8	-0 8	7 3	12 4	13 7	1 2	17 4	13 4	-28 4
1977-78	7 9	-10 8	-1 7	10 1	16 0	1 6	-15 2	33 1	--
1978-79	4 0	11 6	19 0	2 5	14 5	-0 9	62 5	-55 4	--
1979-80	17 6	54 9	5 2	19 2	23 4	-0 2	25 8	-27 7	--
1980-81	19 1	5 9	15 6	16 9	25 4	13 7	9 3	35 4	--
1981-82	2 1	40 8	23 4	0 4	62 5	29 8	-1 9	22 0	--
1982-83	2 6	-7 4	20 9	-5 1	-24 7	99 1	0 4	-1 6	--
1983-84	-1 4	12 0	16 4	4 7	0 7	43 3	0 7	2 4	--
1984-85	31 3	-7 9	-1 1	20 3	7 4	-4 3	4 6	8 2	--
1985-86	12 7	34 6	1 1	10 1	7 4	-1 6	5 4	15 1	0 6
1986-87	8 9	-18 7	3 5	6 9	38 9	2 2	4 1	9 5	0 7
1987-88	5 6	30 2	11 3	5 8	10 6	12 3	6 8	10 8	-1 6
1988-89	4 3	26 5	8 2	5 7	15 0	12 6	10 5	8 2	-1 0
1989-90	5 4	7 6	9 2	9 3	22 7	2 0	6 5	9 0	-0 3
1990-91	2 8	-3 6	9 4	0 6	-1 1	16 3	10 9	11 0	11 1
1991-92	-1 4	9 5	30 7	-1 2	7 4	16 8	-2 2	5 5	13 9
1992-93	-10 8	33 2	32 4	-8 2	-2 5	25 9	-25 2	24 0	47 9
1993-94	-4 5	0 0	21 7	-4 5	0 0	10 7	-30 9	35 2	78 1

**Notes**

- 1 Please see the notes in Displays 4 through 6 and 10 through 17 for additional information on these data.
- 2 UC's "General University Funds" include nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, Department of Energy overhead allowances, and other sources.
- 3 SSFs -- Systemwide Student Fees -- for the University of California consist of the Education Fee and the Registration Fee, for the California State University, the State University Fee, established in fiscal year 1981-82, and the Student Services Fee, abolished after fiscal year 1985-86, and for the California Community Colleges, the State Enrollment Fee, established in fiscal year 1984-85. University SSFs do not include the Professional Students Fee, instituted in 1990-91.
- 4 CSU's net "State University Revenues" include nonresident tuition charges, overhead from foundation contracts and grants, and other miscellaneous revenues. SSFs are ordinarily included in this category but have been removed here -- thus, the word "Net" in the column heading -- and displayed separately in the next column.

*Sources: Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental sources*

*DISPLAY 19 University of California General Purpose Expenditures by Program Categories for Fiscal Years 1966-67 Through 1993-94, with Amounts in Thousands of Dollars*

Year	Instruction and Research	Organized Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation	TOTAL
1966-67	\$119,831	\$32,563	\$2,000	\$26,205	\$4,861	\$62,654	\$12,655	\$260,769
1967-68	140,587	32,822	2,359	27,279	5,628	67,637	11,542	287,854
1968-69	148,128	32,946	7,299	27,988	5,828	71,681	4,969	298,839
1969-70	178,531	36,611	8,623	38,283	6,271	91,182	2,771	362,272
1970-71	192,934	37,954	9,212	47,120	2,793	78,152	-5,607	362,558
1971-72	194,126	36,280	8,666	48,926	2,529	78,627	-1,655	367,499
1972-73	219,020	41,618	9,793	50,810	8,530	83,822	8,445	422,038
1973-74	241,487	44,858	11,714	52,466	9,608	93,248	23,505	476,886
1974-75	287,080	50,736	13,098	82,253	11,141	113,135	11,152	568,595
1975-76	324,064	53,328	15,912	92,443	12,207	128,341	24,250	650,545
1976-77	360,550	56,123	17,509	130,188	13,484	145,964	26,464	750,282
1977-78	395,395	61,222	18,710	116,566	16,328	165,439	18,324	791,984
1978-79	410,824	62,721	18,852	120,675	17,469	176,864	25,212	832,617
1979-80	492,974	75,983	23,536	142,297	19,628	209,710	15,872	980,000
1980-81	579,627	89,925	29,025	164,493	23,884	253,508	19,212	1,159,674
1981-82	612,345	93,382	29,774	173,676	20,581	260,288	18,699	1,208,745
1982-83	627,208	98,885	29,497	179,139	10,101	266,247	-9,636	1,201,441
1983-84	659,430	105,993	30,698	189,470	6,804	278,515	7,640	1,278,550
1984-85	805,840	127,284	35,889	216,544	7,674	334,966	-11,166	1,517,031
1985-86	905,871	147,099	41,731	246,953	11,562	371,926	-20,888	1,704,254
1986-87	992,314	162,504	45,167	246,603	14,035	375,010	-47,896	1,787,737
1987-88	1,049,111	172,607	47,431	258,573	9,930	424,594	-26,618	1,935,628
1988-89	1,106,231	176,219	49,079	281,680	11,964	449,134	-74,087	2,000,220
1989-90	1,206,640	185,209	52,991	301,022	13,103	491,438	11,823	2,262,226
1990-91	1,236,566	187,180	56,282	307,027	13,382	538,368	18,964	2,357,769
1991-92	1,206,149	179,616	52,613	224,713	29,754	531,947	63,018	2,287,810
1992-93	1,296,877	169,074	48,697	161,781	0	469,990	-25,149	2,121,270
1993-94 <sup>1</sup>	<i>This information was not available in the 1993-94 Governor's Budget</i>							

Notes

- <sup>1</sup> Due to the continued reductions in State revenues, substantial funding reductions are anticipated for several State programs, in 1993-94, although the final programmatic allocations of these reductions have not been finalized. Because of this, the proposed Governor's Budget for 1993-94 did not contain some of the expenditure program-detail information for State agencies – including UC – that it normally would contain, and these data were unavailable elsewhere. Information for fiscal years 1991-92 and 1992-93 consists of estimates from background information to the 1993-94 budget provided by the UC Office of the President.
- <sup>2</sup> "Instruction and Research" includes expenditures in general campus and health sciences instruction and departmental research.
- <sup>3</sup> "Academic Support" includes expenditures in the teaching hospitals.
- <sup>4</sup> "Institutional Support" includes monies for student financial aid and the operation and maintenance of physical plants.
- <sup>5</sup> "Provisions for Allocation" serves as a temporary repository for lump-sum allocations and is used to account for anticipated, but as yet unallocated, funding reductions.
- <sup>6</sup> The program categories "Special Regents Programs" and "Auxiliary Enterprises" are not included here, since they include only "Restricted Fund" expenditures.

Sources Governor's Budgets and analysis, 1967-68 through 1992-93, and supplemental sources

DISPLAY 20 *University of California General Purpose Expenditures by Program Categories as a Percentage of Total Expenditures, with Percent Changes in Totals for Fiscal Years 1966-67 Through 1993-94*

Year	Instruction and Research	Organized Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation	Percent Change in TOTAL
1966-67	46 0 %	12 5 %	0 8 %	10 0 %	1 9 %	24 0 %	4 9 %	--
1967-68	48 8	11 4	0 8	9 5	2 0	23 5	4 0	10 4 %
1968-69	49 6	11 0	2 4	9 4	2 0	24 0	1 7	3 8
1969-70	49 3	10 1	2 4	10 6	1 7	25 2	0 8	21 2
1970-71	53 2	10 5	2 5	13 0	0 8	21 6	-1 5	0 1
1971-72	52 8	9 9	2 4	13 3	0 7	21 4	-0 5	1 4
1972-73	51 9	9 9	2 3	12 0	2 0	19 9	2 0	14 8
1973-74	50 6	9 4	2 5	11 0	2 0	19 6	4 9	13 0
1974-75	50 5	8 9	2 3	14 5	2 0	19 9	2 0	19 2
1975-76	49 8	8 2	2 4	14 2	1 9	19 7	3 7	14 4
1976-77	48 1	7 5	2 3	17 4	1 8	19 5	3 5	15 3
1977-78	49 9	7 7	2 4	14 7	2 1	20 9	2 3	5 6
1978-79	49 3	7 5	2 3	14 5	2 1	21 2	3 0	5 1
1979-80	50 3	7 8	2 4	14 5	2 0	21 4	1 6	17 7
1980-81	50 0	7 8	2 5	14 2	2 1	21 9	1 7	18 3
1981-82	50 7	7 7	2 5	14 4	1 7	21 5	1 5	4 2
1982-83	52 2	8 2	2 5	14 9	0 8	22 2	-0 8	-0 6
1983-84	51 6	8 3	2 4	14 8	0 5	21 8	0 6	6 4
1984-85	53 1	8 4	2 4	14 3	0 5	22 1	-0 7	18 7
1985-86	53 2	8 6	2 4	14 5	0 7	21 8	-1 2	12 3
1986-87	55 5	9 1	2 5	13 8	0 8	21 0	-2 7	4 9
1987-88	54 2	8 9	2 5	13 4	0 5	21 9	-1 4	8 3
1988-89	55 3	8 8	2 5	14 1	0 6	22 5	-3 7	3 3
1989-90	53 3	8 2	2 3	13 3	0 6	21 7	0 5	13 1
1990-91	52 4	7 9	2 4	13 0	0 6	22 8	0 8	4 2
1991-92	52 7	7 9	2 3	9 8	1 3	23 3	2 8	-3 0
1992-93	61 1	8 0	2 3	7 6	0 0	22 2	-1 2	-7 3
1993-94 <sup>1</sup>	<i>This information was not available in the 1993-94 Governor's Budget</i>							

Notes

1 Due to continued reductions in State revenues, substantial funding reductions are anticipated for several State programs, in 1993-94 although programmatic allocations of these reductions have not been finalized. Because of this, the proposed Governor's Budget for 1993-94 did not contain some of the expenditure program-detail information for State agencies -- including UC -- that it normally would contain and these data were unavailable elsewhere. The information for fiscal years 1991-92 and 1992-93 consists of estimates from background information to the 1993-94 budget provided by the UC Office of the President.

2 Please see notes in Display 19 for information on the program categories

Sources *Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental sources*

*DISPLAY 21 California State University General Purpose Fund Expenditures for Six Major Categories for Fiscal Year 1967-68 Through 1993-94, with Amounts in Thousands of Dollars*

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Prov's. for Allocation	TOTAL
1967-68	\$155,378	\$831	\$796	--	\$2,514	\$33,171	--	\$192,690
1968-69	190,089	1,595	1,068	--	962	43,835	--	237,549
1969-70	191,495	570	--	\$29,351	3,420	60,127	--	284,963
1970-71	207,443	--	--	35,050	--	63,127	--	305,620
1971-72	211,802	-5	14	31,131	1,830	71,811	--	316,583
1972-73	241,062	0	-14	42,129	5,068	83,491	--	371,736
1973-74	275,330	--	-149	47,936	9,018	96,785	--	428,920
1974-75	312,115	-13	-34	53,593	7,082	109,228	--	481,971
1975-76	350,059	-1	--	58,454	8,709	121,629	--	538,850
1976-77	386,606	--	--	66,102	12,269	140,545	--	605,522
1977-78	421,998	-15	--	74,477	12,503	157,675	--	666,638
1978-79	432,760	--	--	76,899	12,321	161,604	--	683,584
1979-80	503,713	-117	--	94,878	23,053	193,370	--	814,897
1980-81	585,934	--	--	111,099	22,287	233,698	--	953,018
1981-82	606,123	--	--	110,593	16,743	222,597	--	956,056
1982-83	602,266	--	--	111,353	21,253	173,188	--	908,060
1983-84	651,860	--	--	119,974	20,159	158,117	--	950,110
1984-85	789,512	--	--	147,933	104,241	319,587	--	1,361,273
1985-86	865,367	--	--	158,104	114,462	339,220	--	1,477,153
1986-87	937,120	--	--	169,011	120,089	354,571	0	1,580,791
1987-88	999,654	--	--	184,242	129,051	383,937	0	1,696,884
1988-89	1,047,804	2,502	--	184,572	134,564	400,524	13	1,769,979
1989-90	1,173,870	2,502	--	206,254	150,542	426,372	30	1,959,570
1990-91	1,185,057	--	--	184,926	158,880	459,720	36	1,988,619
1991-92	1,169,722	--	--	200,198	171,562	460,262	15,706	2,017,450
1992-93	1,101,182	--	--	203,727	201,876	442,428	22,064	1,971,277
1993-94 ,	1,115,744	--	--	203,834	201,890	448,586	-37,659	1,932,395

Notes

- 1 Due to the continued reductions in State revenues, substantial funding reductions are anticipated for several State programs in 1993-94, although the final programmatic allocations of these reductions have not been finalized. Because of this, the proposed Governor's Budget for 1993-94 did not contain some of the expenditure program-detail information for State agencies -- including CSU -- that it normally would.
- 2 For the CSU, "General Purpose Fund Expenditures" shown here include State General Funds and the funding source "Higher Education Fees and Income -- CSU"
- 3 "Institutional Support" includes expenditures for operations and maintenance of physical plants
- 4 "Provisions for Allocation" serves as a temporary repository for lump-sum allocations and is used to account for anticipated, but as yet unallocated, funding reductions
- 5 The expenditure category "Auxiliary Organizations" is not shown in this display, as there are no General Purpose Funds are allocated under it.
- 6 Actual CSU State General Fund allocations are lower than the totals shown here, CSU student fees and other income partially offset State General Fund allocations
- 7 Information for fiscal years 1991-92 through 1993-94 consists of estimates from background detail to the 1993-94 budget from the CSU Office of the Chancellor

*Sources Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental sources*

DISPLAY 22 *California State University Major Expenditure Categories as a Percentage of Total Expenditures, with Percent Changes in Expenditure Totals, for Fiscal Years 1967-68 Through 1993-94*

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation	% Change in TOTAL
1967-68	80 6 %	0 4 %	0 4 %	--	1 3 %	17 2 %	-- %	--
1968-69	80 0	0 7	0 4	--	0 4	18 5	--	23 3 %
1969-70	67 2	0 2	--	10 3 %	1 2	21 1	--	20 0
1970-71	67 9	--	--	11 5	--	20 7	--	7 2
1971-72	66 9	--	< 0 1	9 8	0 6	22 7	--	3 6
1972-73	64 8	--	--	11 3	1 4	22 5	--	17 4
1973-74	64 2	--	--	11 2	2 1	22 6	--	15 4
1974-75	64 8	--	--	11 1	1 5	22 7	--	12 4
1975-76	65 0	--	--	10 8	1 6	22 6	--	11 8
1976-77	63 8	--	--	10 9	2 0	23 2	--	12 4
1977-78	63 3	--	--	11 2	1 9	23 7	--	10 1
1978-79	63 3	--	--	11 2	1 8	23 6	--	2 5
1979-80	61 8	--	--	11 6	2 8	23 7	--	19 2
1980-81	61 5	--	--	11 7	2 3	24 5	--	16 9
1981-82	63 4	--	--	11 6	1 8	23 3	--	0 3
1982-83	66 3	--	--	12 3	2 3	19 1	--	-5 0
1983-84	68 6	--	--	12 6	2 1	16 6	--	4 6
1984-85	58 0	--	--	10 9	7 7	23 5	--	43 3
1985-86	58 6	--	--	10 7	7 7	23 0	--	8 5
1986-87	59 3	--	--	10 7	7 6	22 4	--	7 0
1987-88	58 9	--	--	10 9	7 6	22 6	--	7 3
1988-89	59 2	0 1	--	10 4	7 6	22 6	< 0 1	4 3
1989-90	59 9	0 1	--	10 5	7 7	21 8	< 0 1	10 7
1990-91	59 6	--	--	9 3	8 0	23 1	< 0 1	1 5
1991-92	58 0	--	--	9 9	8 5	22 8	0 8	1 4
1992-93	55 9	--	--	10 3	10 2	22 4	1 1	-2 3
1993-94	57 7	--	--	10 5	10 4	23 2	-1 9	-2 0

Notes

1 Please see the footnotes in Display 21 for information on this display

2 Information for fiscal years 1991-92 through 1993-94 consists of estimates from background detail to the 1993-94 budget from the CSU Office of the Chancellor

Sources *Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental sources*

*DISPLAY 23 California Community Colleges State General Fund and Local Revenue-Funded Expenditures in Three Major Categories, with Percent Change in Expenditure Totals and Proportions for Each Category, for Fiscal Years 1967-68 Through 1993-94, with Amounts in Thousands of Dollars*

Year	Apportionments	Special Services and Operations	Administration	TOTAL	Percent Changes, TOTAL	Proportions of Total Expenditures				
						Appor- tionments	Services, Operations	Institutional Administ'n		
1967-68	\$294,630	\$0	\$4	\$294,634	--	100 0	% 0 0	% 0 0	%	
1968-69	350,934	412	392	351,738	19 4	99 8	0 1	0 1		
1969-70	422,367	3,621	439	426,427	21 2	99 0	0 8	0 1		
1970-71	486,059	5,707	437	492,203	15 4	98 8	1 2	0 1		
1971-72	542,718	4,910	304	547,932	11 3	99 0	0 9	0 1		
1972-73	571,158	5,509	311	576,978	5 3	99 0	1 0	0 1		
1973-74	681,940	6,951	408	689,299	19 5	98 9	1 0	0 1		
1974-75	802,192	6,994	505	809,691	17 5	99 1	0 9	0 1		
1975-76	898,967	8,728	574	908,269	12 2	99 0	1 0	0 1		
1976-77	1,011,004	12,844	638	1,024,486	12 8	98 7	1 3	0 1		
1977-78	1,218,177	15,704	763	1,234,644	20 5	98 7	1 3	0 1		
1978-79	1,127,400	21,044	814	1,149,258	-6 9	98 1	1 8	0 1		
1979-80	1,216,104	23,076	1,019	1,240,199	7 9	98 1	1 9	0 1		
1980-81	1,391,359	25,530	1,638	1,418,527	14 4	98 1	1 8	0 1		
1981-82	1,423,052	44,029	2,267	1,469,348	3 6	96 8	3 0	0 2		
1982-83	1,401,688	44,388	2,698	1,448,774	-1 4	96 7	3 1	0 2		
1983-84	1,416,389	47,763	2,476	1,466,628	1 2	96 6	3 3	0 2		
1984-85	1,479,642	67,147	3,075	1,549,864	5 7	95 5	4 3	0 2		
1985-86	1,593,177	71,879	3,528	1,668,584	7 7	95 5	4 3	0 2		
1986-87	1,683,747	85,856	3,964	1,773,567	6 3	94 9	4 8	0 2		
1987-88	1,762,821	147,030	4,811	1,914,662	8 0	92 1	7 7	0 3		
1988-89	1,959,869	140,000	4,337	2,104,206	9 9	93 1	6 7	0 2		
1989-90	2,116,305	145,735	5,695	2,267,735	7 8	93 3	6 4	0 3		
1990-91	2,348,733	171,442	3,831	2,524,006	11 3	93 1	6 8	0 2		
1991-92	2,362,384	156,687	3,871	2,522,942	0 0	93 6	6 2	0 2		
1992-93	2,137,535	194,016	3,558	2,335,109	-7 4	91 5	8 3	0 2		
1993-94	2,114,196	195,866	3,849	2,313,911	-0 9	91 4	8 5	0 2		

Notes

- 1 Fiscal data for the three expenditure categories shown here include both "State Operations" and "Local Assistance" expenditures
- 2 Only estimates of "Apportionments" are available before 1971-72, prior to that time, CCC apportionments were included within K-12 totals.
- 3 "Special Services and Operations" has formerly entitled "Programs and Operations" and "Extended Opportunity Programs "
- 4 The category "Administration" was formerly entitled "Administration and Institutional Support" and prior to that "Executive "
- 5 Since 1981-82, "Administration" expenses have been charged against the programs incurring the cost, for these years, administrative expenses are subtracted from "Special Services and Operations," which accounts for more than 80 percent of the charge-offs.
- 6 Information shown for fiscal years 1991-92 through 1993-94 consists of estimates from the 1993-94 Governor's Proposed Budget.

Sources Governor's Budgets and analysis, 1967-68 through 1993-94, and the California Community College's Chancellor's Office

**DISPLAY 24 Systemwide Resident Student Fee Revenues from California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1993-94, with Amounts in Thousands of Dollars**

Year	University of California			The California State University			CCC State Enrollment Fee
	Education Fee	Registration Fee	TOTAL Fee Revenues	Student Services Fee	State University Fee	TOTAL Fee Revenues	
1965-66	--	\$12,089	\$12,089	\$10,198	--	\$10,198	--
1966-67	--	13,885	13,885	11,402	--	11,402	--
1967-68	--	15,403	15,403	14,631	--	14,631	--
1968-69	--	18,815	18,815	15,936	--	15,936	--
1969-70	--	24,048	24,048	21,623	--	21,623	--
1970-71	\$559	27,485	28,044	26,792	--	26,792	--
1971-72	1,301	29,719	31,020	29,594	--	29,594	--
1972-73	5,076	29,810	34,886	30,669	--	30,669	--
1973-74	14,130	30,154	44,284	31,801	--	31,801	--
1974-75	17,443	35,487	52,930	39,210	--	39,210	--
1975-76	29,750	33,973	63,723	42,281	--	42,281	--
1976-77	32,172	36,187	68,359	42,795	--	42,795	--
1977-78	29,052	38,137	67,189	43,482	--	43,482	--
1978-79	40,340	39,619	79,959	43,110	--	43,110	--
1979-80	37,780	46,375	84,155	43,020	--	43,020	--
1980-81	42,958	54,310	97,268	48,916	--	48,916	--
1981-82	61,602	58,428	120,030	63,506	--	63,506	--
1982-83	85,705	59,442	145,147	68,477	\$57,988	126,465	--
1983-84	102,984	65,969	168,953	65,867	115,327	181,194	--
1984-85	98,205	68,884	167,089	66,961	106,379	173,340	\$66,100
1985-86	97,883	71,000	168,883	2,085	168,551	170,636	66,500
1986-87	102,511	72,320	174,831	--	174,455	174,455	66,969
1987-88	111,462	83,117	194,579	--	195,960	195,960	65,926
1988-89	124,815	85,741	210,556	--	220,663	220,663	65,237
1989-90	135,944	93,911	229,855	--	224,968	224,968	65,036
1990-91	148,891	100,750	251,441	--	261,691	261,691	72,263
1991-92	223,690	103,046	328,550	--	305,623	305,623	82,278
1992-93	325,520	107,512	434,852	--	384,675	384,675	121,680
1993-94	421,222	106,110	529,152	--	425,907	425,907	216,678

**Notes**

- 1 UC's Education Fee was initiated in 1969-70, CSU's State University Fee began in 1981-82, and its "Student Services Fee" was abolished in 1985-86
- 2 The Total Fees revenues shown here do not include revenues from systems' Application Fees or other miscellaneous systemwide and campus-based fees
- 3 Revenues from the UC Professional Students Fee (discussed in Displays 4 and 11) are included in its total since 1990-91
- 4 Funds provided for Board of Governors' financial aid grants are subtracted from the community colleges' State Enrollment Fee revenues shown here
- 5 Resident student fee revenue estimates for 1993-94 shown here are based upon resident student fee levels for UC, the CSU, and CCC reflect the 1994 Budget Act, as of July 1, 1993
- 6 Information shown for fiscal years 1991-92 through 1993-94 consists of estimates from the 1993-94 Governor's Budget.

**Sources** Governor's Budgets and analysis, 1970-71 through 1993-94, and UC, CSU, and CCC systemwide offices

**DISPLAY 25 Revenues from Nonresident Tuition and Total Student Fee Charges at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1993-94, with Amounts in Thousands of Dollars**

Year	University of California		California State University		California Community Colleges		
	Nonresident Tuition	TOTAL	Nonresident Tuition	TOTAL	State Enrollment Fee	Nonresident Tuition	TOTAL
1965-66	\$6,230	\$18,319	\$1,879	\$12,077	--	--	--
1966-67	7,491	21,376	2,086	13,488	--	--	--
1967-68	8,463	23,866	2,631	17,262	--	--	--
1968-69	10,466	29,281	2,911	18,847	--	--	--
1969-70	10,592	34,640	3,232	24,855	--	--	--
1970-71	8,985	37,029	3,192	29,984	--	--	--
1971-72	9,626	40,646	5,570	35,165	--	--	--
1972-73	10,699	45,585	5,613	36,282	--	--	--
1973-74	10,286	54,570	6,498	38,299	--	--	--
1974-75	10,845	63,775	7,536	46,746	--	--	--
1975-76	11,321	75,044	8,119	50,400	--	--	--
1976-77	14,004	82,363	9,385	52,180	--	--	--
1977-78	15,510	82,699	11,899	55,381	--	\$13,633	\$13,633
1978-79	16,310	96,269	14,567	57,677	--	17,826	17,826
1979-80	19,000	103,155	18,019	61,039	--	22,560	22,560
1980-81	25,341	122,609	23,803	72,719	--	32,378	32,378
1981-82	29,783	149,813	29,937	93,443	--	34,611	34,611
1982-83	35,014	180,161	29,303	155,768	--	31,913	31,913
1983-84	39,262	208,215	28,382	209,576	--	31,631	31,631
1984-85	37,661	204,750	29,227	202,567	\$66,100	32,828	98,928
1985-86	41,300	210,183	31,872	202,508	66,500	35,436	101,936
1986-87	49,529	224,360	35,192	209,647	66,969	37,755	104,724
1987-88	51,185	245,764	37,301	233,261	65,926	40,527	106,453
1988-89	61,815	272,371	41,147	261,810	65,237	42,908	108,145
1989-90	74,466	304,321	47,040	272,008	65,036	51,190	116,226
1990-91	80,442	331,883	51,262	312,953	72,263	58,963	131,226
1991-92	89,265	417,815	56,731	362,354	82,278	67,388	149,666
1992-93	94,700	529,552	55,783	440,458	121,680	68,000	189,680
1993-94	89,300	618,452	55,783	481,690	216,678	68,000	284,678

**Notes**

- 1 Total Student Charges include the systemwide undergraduate resident student fee totals shown in Display 24 and the Nonresident tuition in this display. They do not include "Application" fee revenues, other miscellaneous systemwide fees, or campus-based fees.
- 2 Revenues from the UC's Professional Students Fee (discussed earlier) are included in its total since 1990-91.
- 3 Funds provided for Board of Governors' financial aid grants are subtracted from the CCC State Enrollment Fee revenues shown here.
- 4 CCC nonresident tuition for years 1974-75 through 1980-81 are estimates. The method of computing nonresident tuition was changed in 1980.
- 5 Resident student fee revenue estimates for 1993-94 used here are part of "TOTAL" fees are based upon resident student fee levels for UC, the CSU, and CCC reflect appropriation levels shown in the 1994 Budget Act, as was signed on July 1, 1993.
- 6 Information shown for fiscal years 1992-93 and 1993-94 consists of estimates from the 1993-94 Budget Act, as signed on July 1, 1993.

**Sources** Governor's Budgets and analysis, 1970-71 through 1993-94, and University, State University, and Community Colleges' systemwide offices



**DISPLAY 26 Annual Undergraduate Resident Student Fees and Nonresident Tuition of California's Three Public Higher Education Systems for Fiscal Years 1965-66 Through 1993-94**

Year	University of California			The California State University			Calif Community Colleges	
	Systemwide UC Fees	Total Fees	Nonresident Tuition	Systemwide CSU Fees	Total Fees	Nonresident Tuition	State Enrollment Fee	Nonresident Tuition
1965-66	\$220	\$245	\$800	\$76	\$105	\$600	--	--
1966-67	219	246	981	76	105	600	--	--
1967-68	219	248	981	86	110	720	--	--
1968-69	300	331	1,200	108	133	780	--	--
1969-70	300	334	1,200	108	149	890	--	--
1970-71	450	487	1,200	118	161	1,100	--	--
1971-72	600	640	1,500	118	161	1,100	--	--
1972-73	600	644	1,500	118	161	1,100	--	--
1973-74	600	644	1,500	118	161	1,300	--	--
1974-75	600	646	1,500	144	194	1,300	--	\$1,071
1975-76	600	647	1,500	144	194	1,300	--	1,146
1976-77	600	648	1,905	144	195	1,440	--	1,352
1977-78	657	706	1,905	144	195	1,575	--	1,492
1978-79	671	720	1,905	146	212	1,710	--	1,640
1979-80	685	736	2,400	144	210	1,800	--	1,767
1980-81	719	776	2,400	160	226	2,160	--	1,851
1981-82	938	997	2,880	252	319	2,835	--	2,159
1982-83	1,235	1,300	3,150	430	505	3,150	--	2,240
1983-84	1,315	1,387	3,360	612	692	3,240	\$100	2,159
1984-85	1,245	1,324	3,564	573	658	3,510	100	2,193
1985-86	1,245	1,326	3,816	573	666	3,780	100	2,359
1986-87	1,245	1,345	4,086	573	680	4,230	100	2,561
1987-88	1,374	1,492	4,290	630	754	4,410	100	2,634
1988-89	1,434	1,554	4,806	684	815	4,680	100	2,739
1989-90	1,476	1,634	5,799	708	839	5,670	100	2,815
1990-91	1,624	1,820	6,416	780	920	6,170	100	2,888
1991-92	2,274	2,486	7,699	936	1,080	7,380	120	3,240
1992-93	2,824	3,044	7,699	1,308	1,456	7,380	210	3,240
1993-94	3,454	3,674	7,699	1,440	1,590	7,380	390	3,120

**Notes**

- 1 "Systemwide Student Fees" (SSF) are those paid by full-time students enrolled for two semesters or three quarters – the Education and Registration fees at UC and the Student Services and State University Fees at the CSU UC's Professional Students Fee is not included here, as law and medical students are not undergraduates
- 2 UC and CSU Total Fees include all mandatory systemwide and campus-based charges (health, student union, parking, etc ) for full-time students 1993-94 resident fee levels for UC and the CSU are those that have been adopted by their respective governing boards, the increase shown for CCCs is what is proposed by the Governor
- 3 Please see note #4 in Display 27 for information about the CCC State Enrollment Fee
- 4 CCC nonresident tuition for years 1974-75 through 1980-81 are estimates The method of computing nonresident tuition was changed in 1980
- 5 Nonresident tuition levels are determined by multiplying each system's "per-unit" charge by 30 semester units, to determine full-time student charges over an academic year
- 6 1993-94 resident student fee levels shown here for UC, the CSU, and CCC's reflect the 1994 Budget Act, as signed on July 1, 1993
- 7 Information shown for fiscal years 1991-92 through 1993-94 consists of estimates from the 1993-94 Governor's Budget and the 1994 Budget Act.

**Sources** Governor's Budgets analysis, 1967-68 through 1993-94, Community College's Chancellor's Office, and supplemental information

**DISPLAY 27 Systems Systemwide and Total Annual Resident Undergraduate Student Fee Charges at California's Three Public Higher Education Systems, with Percent Changes, for Fiscal Years 1965-66 Through 1993-94**

Year	University of California				The California State University				Calif Comm Colleges	
	Systemwide Student Fees Fee Level	% Change	Total Student Fees Fee Level	% Change	Systemwide Student Fees Fee Level	% Change	Total Student Fees Fee Level	% Change	State Enrollment Fee Fee Level	% Change
1965-66	\$220	--	\$245	--	\$76	--	\$105	--	--	--
1966-67	219	-0.5 %	246	0.4 %	76	0.0 %	105	0.0 %	--	--
1967-68	219	0.0	248	0.8	86	13.2	110	4.8	--	--
1968-69	300	37.0	331	33.5	108	25.6	133	20.9	--	--
1969-70	300	0.0	334	0.9	108	0.0	149	12.0	--	--
1970-71	450	50.0	487	45.8	118	9.3	161	8.1	--	--
1971-72	600	33.3	640	31.4	118	0.0	161	0.0	--	--
1972-73	600	0.0	644	0.6	118	0.0	161	0.0	--	--
1973-74	600	0.0	644	0.0	118	0.0	161	0.0	--	--
1974-75	600	0.0	646	0.3	144	22.0	194	20.5	--	--
1975-76	600	0.0	647	0.2	144	0.0	194	0.0	--	--
1976-77	600	0.0	648	0.2	144	0.0	195	0.5	--	--
1977-78	657	9.5	706	9.0	144	0.0	195	0.0	--	--
1978-79	671	2.1	720	2.0	146	1.4	212	8.7	--	--
1979-80	685	2.1	736	2.2	144	-1.4	210	-0.9	--	--
1980-81	719	5.0	776	5.4	160	11.1	226	7.6	--	--
1981-82	938	30.5	997	28.5	252	57.5	319	41.2	--	--
1982-83	1,235	31.7	1,300	30.4	430	70.6	505	58.3	--	--
1983-84	1,315	6.5	1,387	6.7	612	42.3	692	37.0	\$100	--
1984-85	1,245	-5.3	1,324	-4.5	573	-6.4	658	-4.9	100	0.0 %
1985-86	1,245	0.0	1,326	0.2	573	0.0	666	1.2	100	0.0
1986-87	1,245	0.0	1,345	1.4	573	0.0	680	2.1	100	0.0
1987-88	1,374	10.4	1,492	10.9	630	9.9	754	10.9	100	0.0
1988-89	1,434	4.4	1,554	4.2	684	8.6	815	8.1	100	0.0
1989-90	1,476	2.9	1,634	5.1	708	3.5	839	2.9	100	0.0
1990-91	1,624	10.0	1,820	11.4	780	10.2	920	9.7	100	0.0
1991-92	2,274	40.0	2,486	36.6	936	20.0	1,088	18.3	120	20.0
1992-93	2,824	24.2	3,044	22.4	1,308	39.7	1,456	33.8	210	75.0
1993-94	3,454	22.3	3,674	20.7	1,440	10.1	1,590	9.2	390	85.7

**Notes**

- 1 Please see the notes in Displays 4 - 6 and 24 - 26 for information about these student fee levels, please see note 4 in Display 24 for regarding proposed 1993-94 fee levels
- 2 Systemwide Student Fees (SSF) at UC and CSU are those charged to full-time students enrolled for two academic semesters or three quarters, Total Student Fees include campus-based charges (health, student union, parking, etc.) UC's Professional Students Fee is not included here
- 3 1993-94 resident student fee levels shown here for UC, the CSU, and CCC's reflect the 1994 Budget Act, as signed on July 1, 1993
- 4 The CCC "State Enrollment" fee was initially established in 1983 at \$50 a semester for full-time students and \$5 per unit for part-timers, with a \$50 per semester cap. The 1992-93 budget established two fee policy changes for the CCCs, effective January 1, 1993: (1) separate fee level of \$50 per unit, with no cap, was set for students with bachelor's degrees, (2) The regular "State Enrollment" fee level of \$6 per unit, with a \$60 per semester cap, was increased to \$10 per unit, with no cap. The 1994 Budget Act raises the State Enrollment Fee charge to \$13 per unit with no cap on total fees, thus averages out to \$390 per year for full-time students (2 semesters, @ 15 units per).

**Sources:** Governor's Budgets and analyses, 1967-68 through 1993-94, and University and State University systemwide offices

**DISPLAY 28** *Percent Changes in Systemwide and Total Annual Resident Undergraduate Student Fees at California's Three Public Higher Education System, and in Selected Price Indices and California Personal Income for Fiscal Years 1965-66 Through 1993-94*

Year	University of California Systemwide Fees	University of California Total Fees	The California State University Systemwide Fees	The California State University Total Fees	California Community Colleges Systemwide Fees	United States Consumer Price Index	California Consumer Price Index	California Personal Income
1965-66	--	--	--	--	--	--	--	8 5 %
1966-67	-0 5 %	0 4 %	0 0 %	0 0 %	--	2 5 %	2 2 %	7 4
1967-68	0 0	0 8	13 2	4 8	--	3 9	4 0	9 3
1968-69	37 0	33 5	25 6	20 9	--	5 5	4 5	14 3
1969-70	0 0	0 9	0 0	12 0	--	6 0	5 4	7 5
1970-71	50 0	45 8	9 3	8 1	--	4 4	4 6	6 1
1971-72	33 3	31 4	0 0	0 0	--	3 2	3 1	9 4
1972-73	0 0	0 6	0 0	0 0	--	5 5	4 3	10 4
1973-74	0 0	0 0	0 0	0 0	--	10 7	8 2	11 8
1974-75	0 0	0 3	22 0	20 5	--	9 5	11 6	9 9
1975-76	0 0	0 2	0 0	0 0	--	6 0	7 8	12 0
1976-77	0 0	0 2	0 0	0 5	--	6 7	6 5	11 6
1977-78	9 5	9 0	0 0	0 0	--	7 1	7 3	14 9
1978-79	2 1	2 0	1 4	8 7	--	10 7	9 1	13 9
1979-80	2 1	2 2	-1 4	-0 9	--	14 4	14 9	12 8
1980-81	5 0	5 4	11 1	7 6	--	9 9	11 6	11 8
1981-82	30 5	28 5	57 5	41 2	--	6 9	10 8	6 3
1982-83	31 7	30 4	70 6	58 3	--	3 2	2 2	7 4
1983-84	6 5	6 7	42 3	37 0	--	4 4	3 7	10 4
1984-85	-5 3	-4 5	-6 4	-4 9	0 0 %	3 7	5 3	8 6
1985-86	0 0	0 2	0 0	1 2	0 0	1 7	3 6	7 2
1986-87	0 0	1 4	0 0	2 1	0 0	3 8	3 3	8 2
1987-88	10 4	10 9	9 9	10 9	0 0	3 9	4 4	8 6
1988-89	4 4	4 2	8 6	8 1	0 0	3 1	4 9	8 3
1989-90	2 9	5 1	3 5	2 9	0 0	4 7	5 1	7 4
1990-91	10 0	11 4	10 2	9 7	0 0	5 5	4 4	1 5
1991-92	40 0	36 6	20 0	18 3	20 0	3 4	4 2	4 1
1992-93	24 2	22 4	39 7	33 8	75 0	3 6	3 6	7 3
1993-94	22 3	20 7	10 1	9 2	85 7	3 6	3 6	3 2
28 - year % change	1,470 0 %	1,399 6 %	1,794 7 %	1,414 3 %	290 0 %	342 9 %	369 5 %	999 3 %

**Notes**

- 1 Please see the notes in Displays 4 - 6 and 24 - 26 for information about these data and note 5 in Display 25 for 1993-94 fee levels contained in the final 1994 Budget Act.
- 2 Index values were calculated to measure annual changes in California Personal Income (California CPI) based upon consultation with representatives of the State Commission on State Finance (C O S F ), as were determinations of index values for the California CPI.
- 3 Only projections of percent changes in the U S CPI, the California CPI, and California Personal Income are available for fiscal year 1993-94.

**Sources** *Governor's Budgets, 1967-68 through 1993-94, Commission on State Finance, UC, CSU, and CCC systemwide offices*

**DISPLAY 29 Systemwide (SSF) and Total Resident Undergraduate Student Fee Levels, in Actual and 1993-94 "Constant Dollars" at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1993-94**

Year	University of California				The California State University				Cal. Comm. Coll.		California CPI Values
	SSF		Total Fees		SSF		Total Fees		SSF	SSF	
	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	
1965-66	\$220	\$1,062	\$245	\$1,183	\$76	\$367	\$105	\$507	--	--	31.5
1966-67	219	1,034	246	1,162	76	359	105	496	--	--	32.2
1967-68	219	994	248	1,126	86	390	110	499	--	--	33.5
1968-69	300	1,304	331	1,438	108	469	133	578	--	--	35.0
1969-70	300	1,237	334	1,377	108	445	149	614	--	--	36.9
1970-71	450	1,773	487	1,919	118	465	161	634	--	--	38.6
1971-72	600	2,293	640	2,446	118	451	161	615	--	--	39.8
1972-73	600	2,199	644	2,360	118	432	161	590	--	--	41.5
1973-74	600	2,033	644	2,182	118	400	161	545	--	--	44.9
1974-75	600	1,822	646	1,961	144	437	194	589	--	--	50.1
1975-76	600	1,690	647	1,822	144	406	194	546	--	--	54.0
1976-77	600	1,587	648	1,714	144	381	195	516	--	--	57.5
1977-78	657	1,620	706	1,740	144	355	195	481	--	--	61.7
1978-79	671	1,516	720	1,627	146	330	212	479	--	--	67.3
1979-80	685	1,348	736	1,448	144	283	210	413	--	--	77.3
1980-81	719	1,267	776	1,368	160	282	226	398	--	--	86.3
1981-82	938	1,492	997	1,586	252	401	319	508	--	--	95.6
1982-83	1,235	1,923	1,300	2,024	430	669	505	786	--	--	97.7
1983-84	1,315	1,974	1,387	2,083	612	919	692	1,039	\$100	\$150	101.3
1984-85	1,245	1,775	1,324	1,887	573	817	658	938	100	143	106.7
1985-86	1,245	1,714	1,326	1,825	573	789	666	917	100	138	110.5
1986-87	1,245	1,660	1,345	1,793	573	764	680	906	100	133	114.1
1987-88	1,374	1,755	1,492	1,905	630	805	754	963	100	128	119.1
1988-89	1,434	1,746	1,554	1,892	684	833	815	992	100	122	124.9
1989-90	1,476	1,711	1,634	1,894	708	821	839	973	100	116	131.2
1990-91	1,624	1,787	1,820	2,003	780	858	920	1,013	100	110	138.2
1991-92	2,274	2,415	2,486	2,641	936	994	1,088	1,156	120	127	143.2
1992-93	2,824	2,902	3,044	3,128	1,308	1,344	1,456	1,496	210	216	148.0
1993-94	3,454	3,454	3,674	3,674	1,440	1,440	1,590	1,590	390	390	152.1
28-yr % change	1,470	225	1,400	211	1,795	292	1,414	214	--	--	
20-yr % change	476	70	470	68	1,120	260	888	192	--	--	
15-yr % change	415	128	410	126	886	336	650	232	--	--	
10-yr % change	163	75	165	76	135	57	130	53	290	160	
5-yr % change	141	98	136	94	111	73	95	60	290	220	

**Notes**

- 1 Please see notes in earlier displays for information on "SSF" and "Total" student fees and Displays 44 and 45 for data on price indices, and constant dollar calculations. All student fees totals shown here are those charged on an annual basis, as they were approved in the 1994 Budget Act, signed on July 1, 1993.
- 2 1993-94 (FY 94) "constant dollars" are calculated by dividing the CCPI value for FY 94 by the CCPI index value for each fiscal year, then multiplying the result -- the inflation factor -- by the appropriate year's number, in this case student fee levels. For example, to get UC Total Fees for 1965-66 in FY 94 constant dollars [\$1,150], divide the FY 94 CCPI (147.9) by the FY 66 CCPI (31.5), this yields an inflation factor of 4.6945 for 1965-66, this number is multiplied by the FY 66 UC Total Fee [\$245]

**Sources** Governor's Budget, for years 1967-68 through 1993-94, Commission on State Finance, and UC, CSU, and CCC systemwide offices

DISPLAY 30 Cal Grant A, B, and C Student Financial Aid Program Total Funding and Annual Percent Changes by Source for Fiscal Years 1968-69 Through 1993-94, with Amounts in Thousands of Dollars

Year	State General Fund	Percent Change	Federal Funds	Percent Change	TOTAL	Percent Change
1968-69	\$7,486	--	--	--	\$7,486	--
1969-70	11,865	58.5 %	--	--	11,865	58.5 %
1970-71	14,683	23.8	--	--	14,683	23.8
1971-72	18,401	25.3	--	--	18,401	25.3
1972-73	25,311	37.6	--	--	25,311	37.6
1973-74	32,364	27.9	--	--	32,364	27.9
1974-75	38,674	19.5	\$3,216	--	41,890	29.4
1975-76	47,927	23.9	3,137	-2.5 %	51,064	21.9
1976-77	55,161	15.1	7,269	131.7	62,430	22.3
1977-78	61,656	11.8	10,010	37.7	71,666	14.8
1978-79	64,562	4.7	10,236	2.3	74,798	4.4
1979-80	66,013	2.2	12,298	20.1	78,311	4.7
1980-81	73,334	11.1	11,864	-3.5	85,198	8.8
1981-82	73,250	-0.1	11,907	0.4	85,157	0.0
1982-83	69,999	-4.4	11,508	-3.4	81,507	-4.3
1983-84	71,623	2.3	9,337	-18.9	80,960	-0.7
1984-85	79,826	11.5	11,704	25.4	91,530	13.1
1985-86	93,544	17.2	11,714	0.1	105,258	15.0
1986-87	101,006	8.0	11,214	-4.3	112,220	6.6
1987-88	106,811	5.7	11,689	4.2	118,500	5.6
1988-89	117,873	10.4	11,191	-4.3	129,064	8.9
1989-90	141,885	20.4	11,106	-0.8	152,991	18.5
1990-91	150,857	6.3	9,755	-12.2	160,612	5.0
1991-92	163,359	8.3	9,486	-2.8	172,845	7.6
1992-93	138,677	-15.1	11,057	16.6	149,734	-13.4
1993-94	194,793	40.5	11,557	4.5	206,350	37.8

Notes

- 1 The Cal Grant A program began in 1955-56 as the State Scholarship Program, the Cal Grant B began in 1969-70 as the College Opportunity Grant Program, and, the Cal Grant C program started in 1973-74 as the Occupational Education and Training Program. The three programs received their current names in 1977-78.
- 2 The first year of federal funding for State Student Incentive Grants (SSIG) was 1974-75.
- 3 Information shown for fiscal years 1992-93 and 1993-94 consists of estimates from the 1994 Budget Act, as signed on July 1, 1993.

Sources Governor's Budgets and analyses, 1969-70 through 1993-94, and California Student Aid Commission, Policy Analysis Branch

**DISPLAY 31** *Number of New And Renewal Cal Grants A, B, and C Awarded, for Fiscal Years 1968-69 Through 1993-94, with Annual Change in the Total Number of Awards*

Year	Cal Grant A Awards	Cal Grant B Awards	Cal Grant C Awards	TOTAL	Change in the Total Number of Awards
1968-69	10,467	--	--	10,467	--
1969-70	13,541	1,000	--	14,541	4,074
1970-71	15,914	1,720	--	17,634	3,093
1971-72	20,201	2,293	--	22,494	4,860
1972-73	23,090	3,811	--	26,901	4,407
1973-74	27,403	4,762	500	32,665	5,764
1974-75	32,185	6,695	977	39,857	7,192
1975-76	36,096	8,162	885	45,143	5,286
1976-77	39,090	12,666	1,596	53,352	8,209
1977-78	39,845	15,577	1,928	57,350	3,998
1978-79	39,871	17,920	2,166	59,957	2,607
1979-80	38,895	20,077	2,435	61,407	1,450
1980-81	38,735	21,415	2,305	62,455	1,048
1981-82	39,271	20,355	2,283	61,909	-546
1982-83	39,738	20,476	2,248	62,462	553
1983-84	40,136	20,277	2,226	62,639	177
1984-85	40,576	20,990	2,290	63,856	1,217
1985-86	41,600	22,806	2,393	66,799	2,943
1986-87	43,231	24,592	2,287	70,110	3,311
1987-88	42,741	24,750	2,307	69,798	-312
1988-89	43,860	27,226	2,361	73,447	3,649
1989-90	43,927	29,829	2,369	76,125	2,678
1990-91	43,948	31,649	2,702	78,299	2,174
1991-92	38,769	31,799	2,651	73,219	-5,080
1992-93	39,200	31,950	2,534	73,684	465
1993-94	40,560	31,950	2,534	75,044	1,360

**Notes**

- 1 The Cal Grant A program began in 1955-56 as the State Scholarship Program, the Cal Grant B began in 1969-70 as the College Opportunity Grant Program, and, the Cal Grant C program started in 1973-74 as the Occupational Education and Training Program. The three programs received their current names in 1977-78
- 2 The first year of federal funding for State Student Incentive Grants (SSIG) was 1974-75
- 3 Information shown for fiscal years 1992-93 through 1993-94 consists of estimates based on the 1993-94 Governor's Budget.

**Sources** *Governor's Budgets and analyses, 1969-70 through 1993-94, and California Student Aid Commission, Policy Analysis Branch*

**DISPLAY 32** *Maximum Dollar Amount of Each Grant Award for the Cal Grant A, B, and C Student Financial Aid Programs, for Fiscal Years 1968-69 Through 1993-94*

Year	Cal Grant B Program			Cal Grant C Program		
	Cal Grant A Program	Tuition and Fee Grant	Subsistence Allowance	Cal Grant B TOTAL	Tuition and Fee Grant	Cal Grant C TOTAL
1968-69	\$1,500	--	--	--	--	--
1969-70	2,000	Actual	\$900	\$900	--	--
1970-71	2,000	Actual	900	900	--	--
1971-72	2,000	Actual	900	900	--	--
1972-73	2,000	Actual	900	900	--	--
1973-74	2,200	\$2,200	900	3,100	\$2,000	\$500
1974-75	2,500	2,200	900	3,100	2,000	500
1975-76	2,500	2,500	900	3,400	2,000	500
1976-77	2,700	2,500	1,100	3,600	2,000	500
1977-78	2,700	2,500	1,100	3,600	2,000	500
1978-79	2,700	2,500	1,100	3,600	2,000	500
1979-80	2,900	2,700	1,100	3,800	2,000	500
1980-81	3,200	3,000	1,100	4,100	2,000	500
1981-82	3,400	3,200	1,100	4,300	2,000	500
1982-83	3,330	3,200	1,025	4,225	2,000	485
1983-84	3,400	3,200	1,100	4,300	2,000	500
1984-85	3,740	3,520	1,210	4,730	2,120	530
1985-86	4,110	3,870	1,280	5,150	2,250	530
1986-87	4,320	4,060	1,340	5,400	2,360	530
1987-88	4,370	4,110	1,350	5,460	2,360	530
1988-89	4,710	4,710	1,410	6,120	2,360	530
1989-90	5,250	5,250	1,410	6,660	2,360	530
1990-91	5,250	5,250	1,410	6,660	2,360	530
1991-92	5,250	5,250	1,410	6,660	2,360	530
1992-93	4,452	4,452	1,196	5,648	2,001	449
1993-94	5,250	5,250	1,410	6,660	2,360	530

**Notes**

- 1 For fiscal years 1969-70 through 1972-73, Tuition and Fee Grants under the Cal Grant B program were set at the actual level of those charges. Thus, the totals shown for these four fiscal years represent the minimum amount of grant funds provided.
- 2 The final 1992-93 State budget included a 15.2 percent reduction in funds for the State's student financial aid programs.
- 3 Information shown for fiscal years 1992-93 and 1993-94 consists of estimates from the 1994 Budget Act, as signed on July 1, 1993.

**Sources** *Governor's Budgets and analyses, 1969-70 through 1993-94, and California Student Aid Commission, Policy Analysis Branch*

**DISPLAY 33** *Annual Changes in Numbers of Authorized New Cal Grant A, B, and C Awards and Annual Percent Changes in Maximum Grant Award Amounts, for Fiscal Years 1968-69 Through 1993-94*

Year	Cal Grant A Program			Cal Grant B Program			Cal Grant C Program		
	Number of New Awards	% Change in Maximum Amount of Grant Award		Number of New Awards	% Change in Maximum Amount of Grant Award		Number of New Awards	% Change in Maximum Amount of Grant Award	
1968-69	5,596	--		--	--		--	--	
1969-70	5,778	33.3	%	1,000	--		--	--	
1970-71	6,023	0.0		1,000	0.0	%	--	--	
1971-72	9,214	0.0		1,000	0.0		--	--	
1972-73	9,526	0.0		2,000	0.0		--	--	
1973-74	11,193	10.0		2,000	244.4		500	--	
1974-75	13,221	13.6		3,100	0.0		700	0.0	%
1975-76	13,261	0.0		3,100	9.7		700	0.0	
1976-77	14,395	8.0		6,825	5.9		1,337	0.0	
1977-78	14,900	0.0		6,825	0.0		1,337	0.0	
1978-79	14,900	0.0		6,825	0.0		1,337	0.0	
1979-80	14,900	7.4		6,995	5.6		1,337	0.0	
1980-81	14,900	10.3		6,995	7.9		1,337	0.0	
1981-82	14,900	6.3		6,825	4.9		1,337	0.0	
1982-83	14,900	-2.1		6,825	-1.7		1,337	-0.6	
1983-84	14,900	2.1		6,825	1.8		1,337	0.6	
1984-85	16,400	10.0		7,500	10.0		1,420	6.0	
1985-86	17,400	9.9		8,250	8.9		1,570	4.9	
1986-87	17,400	5.1		9,250	4.9		1,570	4.0	
1987-88	17,400	1.2		9,250	1.1		1,570	0.0	
1988-89	17,400	7.8		10,750	12.1		1,570	0.0	
1989-90	17,400	11.5		12,250	8.8		1,570	0.0	
1990-91	17,400	0.0		12,250	0.0		1,570	0.0	
1991-92	17,400	0.0		12,250	0.0		1,570	0.0	
1992-93	17,400	-15.2		12,250	-15.2		1,570	-15.2	
1993-94	17,400	0.0		12,500	0.0		1,570	0.0	

**Notes**

- 1 Prior to 1977, the number of new recipients of Cal Grant A awards was based on the number of high school graduates. Since then the number of new grant recipients has been set by the Governor and Legislature in the annual State budget process.
- 2 Information shown for fiscal years 1992-93 through 1993-94 consists of estimates based on the 1993-94 Governor's Budget.

**Sources** *Governor's Budgets and analyses, 1969-70 through 1993-94, and California Student Aid Commission, Policy Analysis Branch*



**DISPLAY 34** *University of California Sources of Funds for Capital Outlay and Total Annual Percent Changes, for Fiscal Years 1965-66 Through 1993-94, with Amounts in Thousands of Dollars*

Year	COFPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL	Annual Percent Change	
1965-66	--	\$59,143	\$42,613	--	--	\$101,756	--	
1966-67	\$1,372	--	65,314	\$15,157	\$38,737	120,580	18.5	%
1967-68	2,420	--	56,558	20,957	28,587	108,522	-10.0	
1968-69	45,506	931	7,285	11,580	26,246	91,548	-15.6	
1969-70	29,768	-1,190	3,086	4,087	14,726	50,477	-44.9	
1970-71	-2,888	10,907	15,649	1,585	17,270	42,523	-15.8	
1971-72	-495	-60	27,747	1,078	6,849	35,119	-17.4	
1972-73	6,678	221	37,529	3,040	10,038	57,506	63.7	
1973-74	20,075	65,584	21,648	137	34,258	141,702	146.4	
1974-75	10,750	16,596	8,883	21,889	47,102	105,220	-25.7	
1975-76	6,146	10,740	1,298	832	20,361	39,377	-62.6	
1976-77	16,596	33,317	127	5,847	30,870	86,757	120.3	
1977-78	12,424	22,151	--	16,130	65,104	115,809	33.5	
1978-79	29,125	17,093	--	1,536	46,678	94,432	-18.5	
1979-80	15,098	5,279	--	2,232	46,744	69,353	-26.6	
1980-81	36,740	1,340	9,050	--	78,288	125,418	80.8	
1981-82	8,000	4,009	--	12	96,526	108,547	-13.5	
1982-83	12,815	506	--	1,255	126,046	140,622	29.5	
1983-84	7,147	--	--	--	225,218	232,365	65.2	
1984-85	49,274	89,742	--	--	157,633	296,649	27.7	
1985-86	44,969	96,748	--	--	207,045	348,762	17.6	
1986-87	3,519	20,923	--	--	436,858	461,300	32.3	
1987-88	--	128,373	29,858	500	526,310	685,041	48.5	
1988-89	--	192,154	56,282	--	387,826	636,262	-7.1	
1989-90	--	42,722	102,497	--	437,311	582,530	-8.4	
1990-91	--	105,710	112,624	--	460,469	678,803	16.5	
1991-92	--	59,038	144,391	--	331,043	534,472	-21.3	
1992-93	--	152,611	116,888	--	318,380	587,879	10.0	
1993-94	--	136,391	94,727	--	8,172	239,290	-59.3	

**Notes**

- 1 COFPHE = Capital Outlay Fund for Public Higher Education.
- 2 State General Funds for capital outlay in the University are shown in the "COFPHE" category for years prior to 1969-70
- 3 "General Obligation State Bonds" includes the series of higher education capital outlay bond issues approved by the voters since 1986 and other State "G O" bonds
- 4 "Other State Bonds and Special Funds" includes the Public Buildings Construction Revenue Bond Fund, High Technology Education Revenue Bonds, and other funds
- 5 State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the University or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multiyear basis, some of the data from the Governor's Budget may not correspond to Budget Act appropriations
- 6 "Other Non-State Funds" for 1992-93 includes non-state funds associated with proposed state-funded projects and includes any Regentally-approved non-state funded projects thru sept of 1992. For 1993-94, this fund source does not include any Regentally-approved non-state funded projects
- 8 Information shown for fiscal years 1992-93 through 1993-94 consists of estimates and proposed appropriations in the 1993-94 Governor's Budget.

*Sources: Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information*

**DISPLAY 35** *University of California Sources of Funds for Capital Outlay as a Percentage of Total Capital Outlay Funds, for Fiscal Years 1965-66 Through 1993-94*

Year	COPFHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL
1965-66	--	58 1 %	41 4 %	--	--	100 %
1966-67	1 1 %	--	54 2	12 6 %	32 1 %	100
1967-68	2 2	--	52 1	19 3	26 3	100
1968-69	49 7	1 0	8 0	12 6	28 7	100
1969-70	59 0	-2 4	6 1	8 1	29 2	100
1970-71	-6 8	25 6	36 8	3 7	40 6	100
1971-72	-1 4	-0 2	78 8	3 1	19 5	100
1972-73	11 6	0 4	65 3	5 3	17 5	100
1973-74	14 2	46 3	15 3	0 1	24 2	100
1974-75	10 2	15 8	8 4	20 8	44 8	100
1975-76	15 6	27 3	3 3	2 1	51 7	100
1976-77	19 1	38 4	0 2	6 7	35 6	100
1977-78	10 7	19 2	--	13 9	56 2	100
1978-79	30 8	18 2	--	1 6	49 4	100
1979-80	21 8	7 6	--	3 2	67 4	100
1980-81	29 3	1 1	7 2	0 0	62 4	100
1981-82	7 4	3 7	--	< 0 1	88 9	100
1982-83	9 1	0 4	--	0 9	89 6	100
1983-84	3 0	--	--	--	96 9	100
1984-85	16 6	30 3	--	--	53 1	100
1985-86	12 9	27 7	--	--	59 4	100
1986-87	0 8	4 5	--	--	94 7	100
1987-88	--	18 7	4 4	< 0 1	76 8	100
1988-89	--	30 2	8 8	--	61 0	100
1989-90	--	7 3	17 6	--	75 1	100
1990-91	--	15 6	16 6	--	67 8	100
1991-92	--	11 0	27 0	--	61 9	100
1992-93	--	26 0	19 9	--	54 2	100
1993-94	--	57 0	39 6	--	3 4	100

**Notes**

- 1 Please refer to the notes in Display 34
- 2 State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the University or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multiyear basis, some of the data from the Governor's Budget may not correspond to actual expenditures.
- 3 "Other Non-State Funds" for 1992-93 includes only the non-state funds associated with proposed state-funded projects. It does not include any Regentally-approved non-state funded projects.
- 4 Information shown for fiscal years 1992-93 through 1993-94 consists of estimates and proposed appropriations in the 1993-94 Governor's Budget.

**Sources** *Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information*

**DISPLAY 36** *California State University Sources of Funds for Capital Outlay and Total Annual Percent Change, for Fiscal Years 1965-66 Through 1993-94, Amounts in Thousands of Dollars*

Year	COPFHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL	Annual Percent Change
1965-66	--	\$29,905	\$38	--	--	\$29,943	--
1966-67	\$1,037	--	40,992	--	--	42,029	40.4 %
1967-68	2,042	--	140,951	\$29,829	\$45,070	217,892	418.4
1968-69	25,887	44,438	70	9,070	21,782	101,247	-53.5
1969-70	23,833	26,727	--	10,216	7,389	68,165	-32.7
1970-71	11,216	18,706	58	15,831	14,513	60,324	-11.5
1971-72	19,318	790	233	9,877	15,396	45,614	-24.4
1972-73	22,062	--	-365	4,538	18,954	45,189	-0.9
1973-74	36,547	5,060	24	4,689	21,825	68,145	50.8
1974-75	33,407	--	22,649	1,991	24,091	82,138	20.5
1975-76	32,208	--	5,242	3,105	18,628	59,183	-27.9
1976-77	29,167	--	--	1,043	8,538	38,748	-34.5
1977-78	34,222	--	--	1,929	4,859	41,010	5.8
1978-79	11,812	--	11,941	1,968	7,531	33,252	-18.9
1979-80	16,064	--	393	304	9,702	26,463	-20.4
1980-81	21,284	--	8	--	11,409	32,701	23.6
1981-82	16,581	--	315	--	15,626	32,522	-0.5
1982-83	11,755	--	2,210	--	13,151	27,116	-16.6
1983-84	8,075	--	1,951	--	20,746	30,772	13.5
1984-85	18,116	--	-28	--	13,317	31,405	2.1
1985-86	25,810	166	2,934	--	24,156	53,066	69.0
1986-87	20,731	15,186	634	--	32,661	69,212	30.4
1987-88	1,486	98,544	7,042	--	68,913	175,985	154.3
1988-89	--	72,596	18,222	--	133,151	223,969	27.3
1989-90	--	177,469	130,827	--	60,439	368,735	64.6
1990-91	--	118,150	131,992	--	62,648	312,790	-15.2
1991-92	--	80,196	111,817	--	34,027	226,040	-27.7
1992-93	--	156,885	157,595	--	81,302	395,782	75.1
1993-94	--	145,725	90,031	--	27,758	263,514	-33.4

**Notes**

- 1 COFPE = Capital Outlay Fund for Public Higher Education.
- 2 State General Funds for capital outlay in the State University are shown in the "COFPE" category for years prior to 1969-70
- 3 "General Obligation State Bonds" includes the series of higher education capital outlay bond issues approved by the voters since 1986 and other State "G O" bonds
- 4 "Other State Bonds and Special Funds" includes revenue bonds, the Public Buildings Construction Fund, and other funds
- 5 State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the CSU or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multiyear basis, some of the data from the Governor's Budget may not correspond to actual expenditures.
- 6 Information shown for fiscal years 1992-93 through 1993-94 consists of estimates and proposed appropriations in the 1993-94 Governor's Budget.

*Sources: Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information*

**DISPLAY 37** *California State University Sources of Funds for Capital Outlay as a Percentage of Its Total Capital Outlay Fund for Fiscal Years 1965-66 Through 1993-94*

Year	COPPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL
1965-66	--	99.9 %	0.1 %	--	--	100 %
1966-67	2.5 %	--	97.5	--	--	100
1967-68	0.9	--	64.7	13.7 %	20.7 %	100
1968-69	25.6	43.9	< 0.1	9.0	21.5	100
1969-70	35.0	39.2	15.0	--	10.8	100
1970-71	18.6	31.0	< 0.1	26.2	24.1	100
1971-72	42.4	1.7	0.5	21.7	33.8	100
1972-73	48.7	--	--	10.0	41.7	100
1973-74	53.6	7.4	< 0.1	6.9	32.0	100
1974-75	40.7	--	27.6	2.4	29.3	100
1975-76	54.4	--	8.9	5.2	31.5	100
1976-77	75.3	--	--	2.7	22.0	100
1977-78	83.4	--	--	4.7	11.8	100
1978-79	35.5	--	35.9	5.9	22.6	100
1979-80	60.7	--	1.5	1.1	36.7	100
1980-81	65.1	--	0.0	--	34.9	100
1981-82	51.0	--	1.0	--	48.0	100
1982-83	43.4	--	8.2	--	48.5	100
1983-84	26.2	--	6.3	--	67.4	100
1984-85	57.7	--	-0.1	--	42.4	100
1985-86	48.6	0.3	5.5	--	45.5	100
1986-87	30.0	21.9	0.9	--	47.2	100
1987-88	0.8	56.0	4.0	--	39.2	100
1988-89	--	32.4	8.1	--	59.5	100
1989-90	--	48.1	35.5	--	16.4	100
1990-91	--	37.8	42.2	--	20.0	100
1991-92	--	35.5	49.5	--	15.1	100
1992-93	--	39.6	39.8	--	20.5	100
1993-94	--	55.3	34.2	--	10.5	100

**Notes**

- 1 COPPHE = Capital Outlay Fund for Public Higher Education.
- 2 State General Funds for capital outlay in the State University are shown in the "COPPHE" category for years prior to 1969-70.
- 3 "General Obligation State Bonds" includes the series of higher education capital outlay bond issues approved by the voters since 1986 and other State "G O" bonds.
- 4 "Other State Bonds and Special Funds" includes revenue bonds, the Public Buildings Construction Fund, and other funds.
- 5 Information shown for fiscal years 1991-92 through 1993-94 consists of estimates from the 1993-94 Governor's Budget.

**Sources** *Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information*

**DISPLAY 38** *California Community Colleges Sources of Funds for Capital Outlay and Total Annual Percent Change for Fiscal Years 1965-66 Through 1993-94, with Amounts in Thousands of Dollars*

Year	COFPHE Funds	State Bond Funds	Other State Funds	Federal Funds	District Funds	TOTAL	Percent Changes	
1965-66	--	\$25,890	--	--	\$33,621	\$59,511	--	
1966-67	--	--	\$9,379	\$6,953	8,867	25,199	-57.7	%
1967-68	--	--	24,092	4,800	17,040	45,932	82.3	
1968-69	--	--	13,608	5,265	13,102	31,975	-30.4	
1969-70	--	--	21,727	4,842	21,306	47,875	49.7	
1970-71	--	--	15,963	3,558	14,909	34,430	-28.1	
1971-72	--	--	41,059	--	31,780	72,839	111.6	
1972-73	--	--	28,246	--	20,340	48,586	-33.3	
1973-74	--	--	76,562	--	66,872	143,434	195.2	
1974-75	--	--	47,067	--	46,688	93,755	-34.6	
1975-76	\$14,755	--	3,613	--	17,537	35,905	-61.7	
1976-77	35,419	--	729	--	32,295	68,443	90.6	
1977-78	33,135	--	4,767	509	36,887	75,298	10.0	
1978-79	11,682	--	5,372	--	11,847	28,901	-61.6	
1979-80	5,227	--	2,357	--	7,986	15,570	-46.1	
1980-81	10,174	--	--	--	7,968	18,142	16.5	
1981-82	3,100	--	649	--	1,870	5,619	-69.0	
1982-83	8,673	--	494	--	1,403	10,570	88.1	
1983-84	7,449	--	34	--	3,277	10,760	1.8	
1984-85	6,511	--	6	--	720	7,237	-32.7	
1985-86	46,050	--	270	--	2,497	48,817	574.5	
1986-87	6,515	32,731	--	--	3,697	42,943	-12.0	
1987-88	8,070	41,888	2	--	4,005	53,965	25.7	
1988-89	425	29,751	18,460	--	4,827	53,463	-0.9	
1989-90	--	106,992	70,173	--	5,959	183,124	242.5	
1990-91	--	51,617	21,458	--	--	73,075	-60.1	
1991-92	--	31,147	22,498	--	--	53,645	-26.6	
1992-93	--	195,144	212,557	--	--	407,701	660.0	
1993-94	--	147,528	107,607	--	--	255,135	-37.4	

**Notes**

- 1 COFPHE = Capital Outlay Fund for Public Higher Education.
- 2 "State Bonds" includes the higher education General Obligation bonds for construction approved by the voters since 1986 and other State "G O" bonds.
- 3 "Other State Funds" includes revenue bonds, the Public Buildings Construction Fund, and other special funds.
- 4 State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the CCC or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multiyear basis, some of the data from the Governor's Budget may not correspond to actual expenditures.
- 5 Information shown for fiscal years 1992-93 through 1993-94 consists of estimates and proposed appropriations in the 1993-94 Governor's Budget.

**Sources** Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information

**DISPLAY 39** *California Community Colleges Sources of Funds for Capital Outlay as a Percentage of Their Total Capital Outlay Funds for Fiscal Years 1965-66 Through 1993-94*

Year	COPHE Funds	State Bond Funds	Other State Funds	Federal Funds	District Funds	TOTAL
1965-66	--	43 5 %	--	--	56 5 %	100 %
1966-67	--	--	37 2 %	27 6 %	35 2	100
1967-68	--	--	52 5	10 5	37 1	100
1968-69	--	--	42 6	16 5	41 0	100
1969-70	--	--	45 4	10 1	44 5	100
1970-71	--	--	46 4	10 3	43 3	100
1971-72	--	--	56 4	--	43 6	100
1972-73	--	--	58 1	--	41 9	100
1973-74	--	--	53 4	--	46 6	100
1974-75	--	--	50 2	--	49 8	100
1975-76	41 1 %	--	10 1	--	48 8	100
1976-77	51 7	--	1 1	--	47 2	100
1977-78	44 0	--	6 3	0 7	49 0	100
1978-79	40 4	--	18 6	--	41 0	100
1979-80	33 6	--	15 1	--	51 3	100
1980-81	56 1	--	--	--	43 9	100
1981-82	55 2	--	11 6	--	33 3	100
1982-83	82 1	--	4 7	--	13 3	100
1983-84	69 2	--	0 3	--	30 5	100
1984-85	90 0	--	0 1	--	9 9	100
1985-86	94 3	--	0 6	--	5 1	100
1986-87	15 2	76 2	--	--	8 6	100
1987-88	15 0	77 6	0 0	--	7 4	100
1988-89	0 8	55 6	34 5	--	9 0	100
1989-90	--	58 4	38 3	--	3 3	100
1990-91	--	70 6	29 4	--	--	100
1991-92	--	58 1	41 9	--	--	100
1992-93	--	47 9	52 1	--	--	100
1993-94	--	57 8	42 2	--	--	100

**Notes**

1 COPHE = Capital Outlay Fund for Public Higher Education.

2 "State Bonds" includes the higher education General Obligation bonds for construction approved by the voters since 1986 and other State "G O" bonds.

3 "Other State Funds" includes revenue bonds, the Public Buildings Construction Fund, and other special funds.

4 Information shown for fiscal years 1991-92 through 1993-94 consists of estimates from the 1993-94 Governor's Budget.

*Sources* Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information

DISPLAY 40 *Enrollments, Revenues, and Weighted Average Tuition Levels at Selected Association of Independent California College and Universities (AICCU) Institutions, for Fiscal Years 1970-71 Through 1993-94*

Year	Headcount Enrollment	Percent Change	FTES Enrollment	Percent Change	Total Revenues	Percent Change	Weighted Average Tuition	Percent Change
1970-71	--	--	--	--	--	--	\$1,940	--
~ ~								
1974-75	--	--	--	--	--	--	--	--
1975-76	79,741	--	117,220	--	--	--	2,820	45.4 %
1976-77	79,634	-0.1 %	116,387	-0.7 %	--	--	--	--
1977-78	79,213	-0.5	120,274	3.3	--	--	--	--
1978-79	78,043	-1.5	125,766	4.6	--	--	--	--
1979-80	79,241	1.5	124,879	-0.7	--	--	--	--
1980-81	79,657	0.5	126,710	1.5	--	--	4,610	63.5
1981-82	81,076	1.8	128,117	1.1	--	--	5,260	14.1
1982-83	77,919	-3.9	128,171	0.0	--	--	5,930	12.7
1983-84	83,547	7.2	131,464	2.6	--	--	6,540	10.3
1984-85	83,389	-0.2	133,642	1.7	--	--	7,250	10.9
1985-86	85,976	3.1	134,747	0.8	--	--	7,910	9.1
1986-87	84,128	-2.1	139,225	3.3	--	--	8,610	8.8
1987-88	83,692	-0.5	138,598	-0.5	--	--	9,250	7.4
1988-89	--		141,092	1.8	--	--	10,007	8.2
1989-90	--		139,894	-0.8	--	--	10,833	8.3
1990-91	--		137,619	-1.6	--	--	11,662	7.7
1991-92	--		141,619	2.9	--	--	12,478	7.0
1992-93								
1993-94								
<i>Percent changes,</i>								
<i>over time</i>		5.0 %		20.8 %				342.5 %

Notes

- 1 The information in this display was supplied by the Association of Independent California Colleges and Universities (AICCU)
- 2 "Weighted Average Tuition" is derived by multiplying student FTES enrollment for each institution by tuition and fees for institution, adding these figures for all institutions and dividing the total by the number of AICCU institutions.
- 3 Additional fiscal data, from the AICCU and other sources, is being developed on California's independent institutions for inclusion in later versions of this display

Sources *California Postsecondary Education Commission analysis of IPEDS data, and the Association of Independent California Colleges and Universities*

**DISPLAY 41** *Total Enrollment for California's Three Public Systems of Higher Education, Headcount and Full-Time - Equivalent Students (FTES), for Fiscal Years 1965-66 Through 1993-94*

Year	University of California		The California State University		California Community Colleges	
	Headcount	FTES	Headcount	FTES	Headcount	FTES
1965-66	78,688	73,677	154,312	116,362	459,445	365,550
1966-67	84,347	79,293	169,078	128,781	487,458	388,495
1967-68	94,861	89,072	200,883	143,882	521,695	428,924
1968-69	102,033	95,259	225,223	162,438	649,923	475,762
1969-70	109,641	104,248	248,542	181,254	704,768	527,746
1970-71	105,335	100,817	274,734	197,454	825,129	587,697
1971-72	105,241	101,012	288,604	204,567	873,784	627,308
1972-73	109,929	105,572	301,679	213,974	930,000	651,602
1973-74	116,219	111,765	309,553	219,750	1,010,889	692,345
1974-75	120,880	115,396	316,429	226,200	1,137,668	628,166
1975-76	124,028	120,540	332,427	236,067	1,284,407	873,473
1976-77	123,056	119,369	327,189	231,604	1,257,743	820,060
1977-78	121,719	117,940	333,348	234,074	1,322,118	815,992
1978-79	123,462	119,628	326,513	229,371	1,161,611	721,241
1979-80	127,857	122,761	328,654	232,936	1,248,459	761,251
1980-81	131,591	126,119	336,915	239,009	1,383,236	826,744
1981-82	134,547	128,035	338,122	239,927	1,427,702	835,135
1982-83	134,946	129,643	337,276	241,407	1,291,544	802,536
1983-84	137,175	130,822	338,122	241,989	1,248,916	754,306
1984-85	140,643	133,705	318,528	242,752	1,176,221	732,244
1985-86	144,040	136,928	328,818	248,456	1,176,712	721,223
1986-87	148,176	141,766	338,507	252,789	1,199,759	743,143
1987-88	152,943	145,983	347,441	258,243	1,264,409	771,610
1988-89	157,319	150,440	361,593	267,451	1,340,591	793,289
1989-90	159,848	152,863	363,250	267,380	1,407,694	817,245
1990-91	162,467	155,796	369,053	278,502	1,468,225	841,075
1991-92	161,980	156,371	367,769	270,729	1,510,151	862,269
1992-93	159,989	153,367	346,750	247,494	1,541,504	878,582
1993-94	158,400	151,400	334,589	247,844	1,564,097	867,927

**Notes**

- 1 In 1991-92, community college ADA enrollment was converted to FTES, and is now shown as is enrollment in UC and CSU Credit and non-credit FTES funded by State and local appropriations are included here, excluded are federally and other-funded FTES
- 2 Only estimates of University and State University headcount and FTES enrollments were available for the 1973-74 and 1974-75 fiscal years
- 3 Summer Session headcount enrollment was only partially available for the State University after the 1983-84 fiscal year
- 4 UC and CSU FTES and headcount enrollments for fiscal years 1991-92 through 1993-94 are estimates provided by systemwide offices and the Dept. of Finance

**Sources** *Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information*



**DISPLAY 42** *Annual Percent Changes in Headcount and Full-Time-Equivalent Students (FTES) Enrollment in California's Three Public Systems of Postsecondary Education for Fiscal Years 1966-67 Through 1993-94*

Year	University of California		The California State University		California Community Colleges	
	Headcount	FTES	Headcount	FTES	Headcount	FTES
1965-66	--	--	--	--	--	--
1966-67	7 2 %	7 6 %	9 6 %	10 7 %	6 1 %	6 3 %
1967-68	12 5	12 3	18 8	11 7	7 0	10 4
1968-69	7 6	6 9	12 1	12 9	24 6	10 9
1969-70	7 5	9 4	10 4	11 6	8 4	10 9
1970-71	-3 9	-3 3	10 5	8 9	17 1	11 4
1971-72	-0 1	0 2	5 0	3 6	5 9	6 7
1972-73	4 5	4 5	4 5	4 6	6 4	3 9
1973-74	5 7	5 9	2 6	2 7	8 7	6 3
1974-75	4 0	3 2	2 2	2 9	12 5	-9 3
1975-76	2 6	4 5	5 1	4 4	12 9	39 1
1976-77	-0 8	-1 0	-1 6	-1 9	-2 1	-6 1
1977-78	-1 1	-1 2	1 9	1 1	5 1	-0 5
1978-79	1 4	1 4	-2 1	-2 0	-12 1	-11 6
1979-80	3 6	2 6	0 7	1 6	7 5	5 5
1980-81	2 9	2 7	2 5	2 6	10 8	8 6
1981-82	2 2	1 5	0 4	0 4	3 2	1 0
1982-83	0 3	1 3	-0 3	0 6	-9 5	-3 9
1983-84	1 7	0 9	0 3	0 2	-3 3	-6 0
1984-85	2 5	2 2	-5 8	0 3	-5 8	-2 9
1985-86	2 4	2 4	3 2	2 3	0 0	-1 5
1986-87	2 9	3 5	2 9	1 7	2 0	3 0
1987-88	3 2	3 0	2 6	2 2	5 4	3 8
1988-89	2 9	3 1	4 1	3 6	6 0	2 8
1989-90	1 6	1 6	0 5	0 0	5 0	3 0
1990-91	1 6	1 9	1 6	4 2	4 3	2 9
1991-92	-0 3	0 4	-0 3	-2 8	2 9	2 5
1992-93	-1 2	-1 9	-5 7	-8 6	2 1	1 9
1993-94	-1 0	-1 3	-3 5	0 1	1 5	-1 2
28-year percent change	101 3 %	105 5 %	116 8 %	113 0 %	240 4 %	137 4 %

**Notes**

1 Please see the footnotes in Displays 4 - 6, and particularly Display 41, for information about these enrollment numbers

2 Information shown for fiscal years 1991-92 through 1993-94 consists of estimates from the segments' systemwide offices and the Dept. of Finance

**Sources** *Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information*

**DISPLAY 43** *University of California Full-Time-Equivalent Student Enrollment by Student Level, for Fiscal Years 1970-71 Through 1993-94, with Percent Changes in Non - Health Sciences and Total Enrollment*

UC Non - Health Sciences Enrollment							Health Sciences (includes UCSF)	TOTAL Enrollment	Percent Change
Year	Undergraduate		Graduate		Total	Percent Change			
	Lower Division	Upper Division	First Stage	Second Stage					
1970-71	30,270	39,901	14,171	9,359	93,701	--	7,116	100,817	--
1971-72	29,900	40,673	13,938	8,621	93,132	-0.6 %	7,880	101,012	0.2 %
1972-73	30,909	43,224	13,917	8,963	97,013	4.2	8,559	105,572	4.5
1973-74	32,050	47,314	14,239	9,033	102,636	5.8	9,129	111,765	5.9
1974-75	33,025	48,892	14,571	9,047	105,535	2.8	9,861	115,396	3.2
1975-76	34,562	51,048	15,059	9,282	109,951	4.2	10,589	120,540	4.5
1976-77	34,094	50,149	14,736	9,260	108,239	-1.6	11,130	119,369	-1.0
1977-78	34,221	48,767	14,375	9,180	106,543	-1.6	11,397	117,940	-1.2
1978-79	36,096	47,835	14,378	9,401	107,710	1.1	11,918	119,628	1.4
1979-80	38,802	47,416	14,696	9,442	110,356	2.5	12,405	122,761	2.6
1980-81	40,296	48,667	14,990	9,714	113,667	3.0	12,452	126,119	2.7
1981-82	40,552	49,924	15,488	9,549	115,513	1.6	12,522	128,035	1.5
1982-83	43,213	49,558	21,080	3,390	117,241	1.5	12,402	129,643	1.3
1983-84	44,194	50,275	20,983	3,209	118,661	1.2	12,161	130,822	0.9
1984-85	45,230	51,383	21,633	3,363	121,609	2.5	12,096	133,705	2.2
1985-86	46,449	52,943	21,890	3,550	124,832	2.7	12,096	136,928	2.4
1986-87	48,481	55,025	22,592	3,637	129,735	3.9	12,041	141,776	3.5
1987-88	49,683	58,458	22,062	3,614	133,817	3.1	12,166	145,983	3.0
1988-89	51,498	60,879	21,837	3,839	138,053	3.2	12,387	150,440	3.1
1989-90	50,535	63,830	22,393	3,749	140,507	1.8	12,356	152,863	1.6
1990-91	48,537	67,924	22,799	3,999	143,259	2.0	12,537	155,796	1.9
1991-92	46,311	70,087	26,511	3,744	146,653	2.4	12,563	159,216	2.2
1992-93	45,341	68,614	26,270	--	140,225	-4.4	11,710	139,935	-12.1
1993-94	45,104	69,388	26,459	--	140,951	0.5	10,449	151,400	8.2

**Notes**

- 1 For the three earliest fiscal years, 1970-71 through 1972-73, "Total Enrollment" includes students in the Extended University Program, information is not available to show this as a separate category
- 2 UC anticipates an unallocated reduction of 12,000 FTES students in 1992-93, thus the "Total" enrollment shown is 12,000 less than the totals of the other columns
- 3 Beginning in 1992-93, UC graduate enrollment is not displayed in separate First and Second stages, it is totaled in the "First Stage" column here.
- 4 Enrollment information for fiscal years 1992-93 and 1993-94 — particularly Health Sciences enrollments, are based on the 1994 Budget Act.

**Sources** *Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information*

*Index Values and Calculations of Inflation Factors for 1993-94 "Constant Dollars," for Selected Price Indices and California Personal Income, for Fiscal Years 1965-66 Through 1993-94*

Year	United States Consumer Price Index		Higher Education Price Index		Research and Development Index		California Consumer Price Index		California Personal Income	
	Index Value	Inflation Factor	Index Value	Inflation Factor	Index Value	Inflation Factor	Index Value	Inflation Factor	Index Value	Inflation Factor
1965-66	32.4	4.5216	29.3	4.8601	30.7	4.6221	31.5	4.8286	108.5	10.5526
1966-67	33.2	4.4127	30.8	4.6234	32.0	4.4344	32.2	4.7236	116.5	9.8255
1967-68	34.5	4.2464	32.4	4.3951	33.8	4.1982	33.5	4.5403	127.4	8.9895
1968-69	36.4	4.0247	34.3	4.1516	35.7	3.9748	35.0	4.3457	145.6	7.8648
1969-70	38.6	3.7953	36.7	3.8801	38.0	3.7342	36.9	4.1220	156.5	7.3161
1970-71	40.3	3.6352	39.2	3.6327	40.3	3.5211	38.6	3.9404	166.0	6.8955
1971-72	41.6	3.5216	41.6	3.4231	42.7	3.3232	39.8	3.8216	181.7	6.3030
1972-73	43.9	3.3371	44.0	3.2364	45.0	3.1533	41.5	3.6651	200.5	5.7092
1973-74	48.6	3.0144	46.3	3.0756	47.1	3.0127	44.9	3.3875	224.2	5.1066
1974-75	53.2	2.7538	49.6	2.8710	50.1	2.8323	50.1	3.0359	246.4	4.6466
1975-76	56.4	2.5975	53.8	2.6468	54.8	2.5894	54.0	2.8167	276.0	4.1488
1976-77	60.2	2.4336	57.4	2.4808	58.7	2.4174	57.5	2.6452	308.0	3.7175
1977-78	64.5	2.2713	61.1	2.3306	62.3	2.2777	61.7	2.4652	353.9	3.2355
1978-79	71.4	2.0518	65.2	2.1848	66.4	2.1370	67.3	2.2608	403.1	2.8406
1979-80	81.7	1.7931	70.2	2.0285	71.5	1.9846	77.3	1.9677	454.7	2.5183
1980-81	89.8	1.6314	77.2	1.8446	78.0	1.8192	86.3	1.7625	508.3	2.2525
1981-82	96.0	1.5260	85.5	1.6655	86.0	1.6500	95.6	1.5910	540.3	2.1190
1982-83	99.1	1.4783	94.0	1.5149	94.2	1.5064	97.7	1.5568	580.3	1.9730
1983-84	103.5	1.4155	100.0	1.4240	100.0	1.4190	101.3	1.5015	640.7	1.7871
1984-85	107.3	1.3653	105.4	1.3510	105.1	1.3501	106.7	1.4255	695.8	1.6456
1985-86	109.1	1.3428	111.6	1.2760	111.0	1.2784	110.5	1.3765	745.9	1.5351
1986-87	113.3	1.2930	116.3	1.2244	115.9	1.2243	114.1	1.3330	807.0	1.4187
1987-88	117.7	1.2447	120.9	1.1778	120.7	1.1756	119.4	1.2771	876.4	1.3064
1988-89	121.3	1.2077	126.3	1.1275	125.8	1.1280	124.9	1.2178	949.2	1.2063
1989-90	127.0	1.1535	134.1	1.0619	133.8	1.0605	131.2	1.1593	1,016.6	1.1263
1990-91	134.0	1.0933	142.4	1.0000	141.9	1.0000	138.2	1.1006	1,029.8	1.1118
1991-92	138.3	1.0593	--	--	--	--	143.2	1.0622	1,056.6	1.0837
1992-93	142.4	1.0288	--	--	--	--	148.0	1.0277	1,096.7	1.0440
1993-94	146.5	1.0000	--	--	--	--	152.1	1.0000	1,145.0	1.0000

## Notes

- 1 The 1993-94 constant-dollar inflation factors shown here are calculated by dividing each price indices' "index value" for 1993-94 by that indices' index value for each fiscal year. The resulting numbers – each year's inflation factor – are then multiplied by the dollar amount being measured (revenue sources, student fees, expenditure categories, etc.) for that same fiscal year to produce the number which is that dollar amount expressed in 1993-94 constant dollars.
- 2 The highlighted "California Consumer Price Index" inflation factors are those used for the 1993-94 constant dollar calculations presented in other displays in this report.
- 3 Index values for California Personal Income are calculated from percent change data and were done in consultation with the Commission on State Finance.
- 4 The HEPI and R&D price indices are shown in federal-fiscal year 1983 dollars, no updates of these indices after 1990-91 were available for this report.
- 5 Information shown for all the price indices and personal income for fiscal years 1991-92 through 1993-94 are estimates.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor, Research Associates of Washington, and California Commission on State Finance

DISPLAY 45 Index Values and Annual Percent Change in Selected National and California Price Indices and California Personal Income, for Fiscal Years 1965-66 Through 1993-94

Personal Income, for Fiscal Years 1965-66 Through 1993-94												
Year	United States Consumer Price Index		Higher Education Price Index			Research and Development Index		California Consumer Price Index			California Personal Income	
	Index Value	Percent Change	Index Value	Percent Change		Index Value	Percent Change	Index Value	Percent Change		Percent Change	
1965-66	32.4	—	29.3	4.3	%	30.7	4.0	%	31.5	—	8.5	%
1966-67	33.2	2.5	30.8	5.0		32.0	4.3		32.2	2.2	7.4	
1967-68	34.5	3.9	32.4	5.3		33.8	5.6		33.5	4.0	9.3	
1968-69	36.4	5.5	34.3	6.0		35.7	5.5		35.0	4.5	14.3	
1969-70	38.6	6.0	36.7	6.0		38.0	6.4		36.9	5.4	7.5	
1970-71	40.3	4.4	39.2	6.8		40.3	6.2		38.6	4.6	6.1	
1971-72	41.6	3.2	41.6	6.4		42.7	5.8		39.8	3.1	9.4	
1972-73	43.9	5.5	44.0	5.6		45.0	5.4		41.5	4.3	10.4	
1973-74	48.6	10.7	46.3	5.3		47.1	4.7		44.9	8.2	11.8	
1974-75	53.2	9.5	49.6	7.1		50.1	6.5		50.1	11.6	9.9	
1975-76	56.4	6.0	53.8	8.4		54.8	9.4		54.0	7.8	12.0	
1976-77	60.2	6.7	57.4	6.6		58.7	7.1		57.5	6.5	11.6	
1977-78	64.5	7.1	61.1	6.5		62.3	6.1		61.7	7.3	14.9	
1978-79	71.4	10.7	65.2	6.7		66.4	6.6		67.3	9.1	13.9	
1979-80	81.7	14.4	70.2	7.7		71.5	7.7		77.3	14.9	12.8	
1980-81	89.8	9.9	77.2	9.9		78.0	9.1		86.3	11.6	11.8	
1981-82	96.0	6.9	85.5	10.7		86.0	10.6		95.6	10.8	6.3	
1982-83	99.1	3.2	94.0	10.0		94.2	9.2		97.7	2.2	7.4	
1983-84	103.5	4.4	100.0	6.4		100.0	6.2		101.3	3.7	10.4	
1984-85	107.3	3.7	105.4	5.4		105.1	5.1		106.7	5.3	8.6	
1985-86	109.1	1.7	111.6	5.9		111.0	5.5		110.5	3.6	7.2	
1986-87	113.3	3.8	116.3	4.2		115.9	4.5		114.1	3.3	8.2	
1987-88	117.7	3.9	120.9	4.0		120.7	4.1		119.1	4.4	8.6	
1988-89	121.3	3.1	126.3	4.4		125.8	4.3		124.9	4.9	8.3	
1989-90	127.0	4.7	134.1	6.2		133.8	6.3		131.2	5.0	7.1	
1990-91	134.0	5.5	142.4	6.2		141.9	6.1		138.2	5.3	1.3	
1991-92	138.3	3.2	—	—		—	—		143.2	3.6	2.6	
1992-93	142.4	3.0	—	—		—	—		148.0	3.4	3.8	
1993-94	146.5	2.9	—	—		—	—		152.1	2.8	4.4	
27-year												
% changes	352.2	%	386.0	%		362.2	%		382.9	%	916.6	%

**DISPLAY 46 Annual Percent Change in Selected Price Indices, University, State University, and Community College General Funds, Budgeted Faculty Salary Adjustments and Parity Calculations, and Total State General Funds for Fiscal Years 1965-66 Through 1993-94**

Year	State & National Price Indices			State General Funds (and Local Revenues)			Budgeted Faculty Salary Adjustments		CPEC Faculty Salary Parity Calculations		Total State General Funds
	Calif CPI	U S CPI	HEPI	UC	CSU	CCC	UC	CSU	UC	CSU	
1965-66	--	--	4 3 %	--	--	--	7 0 %	10 7 %	--	--	--
1966-67	2 2 %	2 5 %	5 0	19 0 %	22 7 %	10 3	2 5	6 6	2 5 %	6 6 %	13 8 %
1967-68	4 0	3 9	5 3	0 3	14 9	33 9	5 0	5 0	6 5	8 5	12 5
1968-69	4 5	5 5	6 0	19 2	23 3	8 1	5 0	7 5	5 5	10 0	19 4
1969-70	5 4	6 0	6 8	13 4	20 0	18 1	5 0	5 0	5 2	5 2	12 5
1970-71	4 6	4 4	6 8	2 4	7 1	19 8	0 0	0 0	7 2	7 0	6 5
1971-72	3 1	3 2	6 4	-0 4	3 6	20 3	0 0	0 0	11 2	13 0	5 7
1972-73	4 3	5 5	5 6	14 6	18 0	11 6	9 0	8 4	13 1	13 0	12 9
1973-74	8 2	10 7	5 3	15 9	14 9	23 6	5 4	7 5	6 4	8 8	31 6
1974-75	11 6	9 5	7 1	15 4	12 3	18 2	5 5	5 3	4 5	4 2	14 6
1975-76	7 8	6 0	8 4	13 8	11 7	12 8	7 2	7 2	11 0	9 7	13 6
1976-77	6 5	6 7	6 6	16 8	12 4	13 9	4 3	4 3	4 6	4 6	9 5
1977-78	7 3	7 1	6 5	7 9	10 1	16 7	5 0	5 0	5 0	5 3	11 9
1978-79	9 1	10 7	6 7	4 0	2 5	-15 0	0 0	0 0	8 0	3 3	38 7
1979-80	14 9	14 4	7 7	17 6	19 2	10 0	14 5	14 5	12 6	10 1	13 5
1980-81	11 6	9 9	9 9	19 1	16 9	14 4	9 8	9 8	5 0	0 8	14 6
1981-82	10 8	6 9	10 7	2 1	0 4	3 6	6 0	6 0	5 8	0 5	3 0
1982-83	2 2	3 2	10 0	2 6	-5 1	-0 2	0 0	0 0	9 8	2 3	0 3
1983-84	3 7	4 4	6 4	-1 4	4 7	1 2	7 0	6 0	18 5	9 2	5 1
1984-85	5 3	3 7	5 4	31 3	20 3	5 6	9 0	10 0	10 6	7 6	12 4
1985-86	3 6	1 7	5 9	12 7	10 1	8 1	9 5	10 5	6 5	--	11 9
1986-87	3 3	3 8	4 2	8 9	6 9	5 7	5 0	6 8	1 4	6 9	9 3
1987-88	4 4	3 9	4 0	5 6	5 8	8 1	5 6	6 9	2 0	6 9	5 8
1988-89	4 9	3 1	4 4	4 3	5 7	9 8	3 0	4 7	3 0	4 7	8 7
1989-90	5 0	4 7	6 2	5 4	9 3	7 2	4 7	4 8	4 7	4 8	8 9
1990-91	5 3	5 5	6 2	2 8	0 6	11 0	4 8	4 9	4 8	4 9	1 7
1991-92	3 6	3 2	--	-1 4	-1 2	0 2	0 0	0 0	3 5	4 1	8 1
1992-93	3 4	3 0	--	-10 8	-8 2	-9 0	0 0	0 0	6 7	6 0	-5 1
1993-94	2 8	2 9	--	-4 5	-1 2	-1 2	N/A	N/A	6 5	8 5	-6 3

**Notes**

- 1 Please see Displays 28, 29, and 44 for explanations of the price indices, percent changes in "Total" State General Funds is taken from Display 65
- 2 CPEC = California Postsecondary Education Commission.
- 3 No parity adjustments were calculated for UC and CSU for fiscal year 1965-66, no parity adjustment was computed for CSU for 1985-86
- 4 UC's 1992-93 budgeted faculty salary adjustment includes monies for both 1991-92 and 1992-93 merit salary adjustments CSU funded its 1991-92 merit step increases from existing resources, and anticipated doing the same for 1992-93, due to collective bargaining contractual obligations
- 5 Information for 1993-94 consists of estimates from the 1993-94 Governor's Budget As of May 1, 1993, the Governor has not yet indicated whether he will approve an increase in UC and CSU faculty salaries for the 1993-94 year; staff and State employee salaries are scheduled to increase 5 percent midway into 1993-94

**Sources** Bureau of Labor Statistics, U S Department of Labor, Research Associates of Washington, Commission on State Finance, Governor's budgets and analysis, Coordinating Council for Higher Education, California Postsecondary Education Commission, and other information

**DISPLAY 47 Annual Percentages of "State Determined Funds" by Source, for the University, the State University, and the Community Colleges, for Fiscal Years 1965-66 Through 1993-94**

Year	University of California				The California State University				California Community Colleges			
	State General Fund (SGF)	General Univ Fund (GUF)	System Student Fees (SSF)	Lottery Funds	State General Fund (SGF)	State Univ Fund (SUF)	System Student Fees (SSF)	Lottery Funds	SGF + Local Fund (St./Lc'l)	State School Fund (S.Sch.F)	System Student Fees (SSF)	Lottery Funds
1965-66	--	--	--	--	--	--	--	--	--	--	--	--
1966-67	--	--	--	--	--	--	--	--	99.3 %	--	0.7 %	--
1967-68	--	--	--	--	87.2 %	6.2 %	6.6 %	--	99.5	--	0.5	--
1968-69	--	--	--	--	88.8	5.3	6.0	--	99.4	--	0.6	--
1969-70	84.7 %	7.8 %	7.5 %	--	89.1	4.2	6.8	--	99.5	--	0.5	--
1970-71	84.9	7.8	7.2	--	89.2	2.9	7.8	--	99.0	--	1.0	--
1971-72	83.9	8.4	7.8	--	88.5	3.2	8.3	--	98.9	--	1.1	--
1972-73	85.8	6.4	7.8	--	89.8	2.8	7.4	--	99.0	--	1.0	--
1973-74	86.0	5.5	8.5	--	90.6	2.6	6.7	--	98.2	--	1.8	--
1974-75	84.3	7.0	8.7	--	89.8	2.9	7.3	--	98.8	--	1.2	--
1975-76	84.8	5.9	9.2	--	90.5	2.4	7.1	--	97.4	--	2.6	--
1976-77	86.3	5.1	8.6	--	91.1	2.4	6.4	--	98.4	--	1.6	--
1977-78	87.7	4.3	8.0	--	91.5	2.6	6.0	--	100.0	--	--	--
1978-79	86.4	4.5	9.0	--	91.4	2.9	5.8	--	100.0	--	--	--
1979-80	86.0	6.0	8.0	--	92.1	3.0	4.9	--	100.0	--	--	--
1980-81	86.8	5.3	7.9	--	92.1	3.2	4.7	--	99.8	0.2 %	--	--
1981-82	83.7	7.1	9.2	--	89.1	5.0	5.9	--	99.8	0.2	--	--
1982-83	82.9	6.4	10.7	--	84.4	3.8	11.8	--	99.7	0.3	--	--
1983-84	80.7	7.0	12.3	--	81.0	3.5	15.5	--	99.7	0.3	--	--
1984-85	85.0	5.2	9.8	--	84.0	3.2	12.7	--	95.7	0.3	4.0	--
1985-86	84.3	6.2	8.7	0.9 %	84.5	3.2	11.5	0.9 %	91.6	0.2	3.6	4.6 %
1986-87	86.3	4.7	8.4	0.6	83.2	4.1	10.8	2.0	93.4	0.1	3.5	3.0
1987-88	84.7	5.7	8.7	0.9	83.1	4.2	11.4	1.2	92.1	0.1	3.1	4.6
1988-89	83.2	6.8	8.9	1.1	81.5	4.5	12.0	2.0	91.6	0.1	2.8	5.5
1989-90	83.0	6.9	9.2	1.0	81.1	5.0	11.1	2.8	92.1	0.1	2.6	5.1
1990-91	83.0	6.5	9.8	0.7	80.1	4.9	12.7	2.4	93.6	0.1	2.7	3.6
1991-92	80.0	6.9	12.5	0.6	78.7	5.2	14.7	1.3	94.1	0.1	3.1	2.8
1992-93	73.0	9.4	16.9	0.6	74.4	5.2	19.1	1.3	91.6	0.1	4.8	3.5
1993-94	69.5	9.4	20.5	0.6	72.3	5.2	20.8	1.8	88.2	0.1	8.4	3.4

**Notes**

- 1 "State-Determined Funds" as defined here include only those fund sources used for the general, non-restricted educational missions of the three public higher education systems over which they and/or the State (through the Legislature and Governor) have policy and allocation authority
- 2 SGF = State General Funds, please see displays 48 - 53 for explanations of the abbreviations "GUF," "SUF," "SSF," "St./Lc'l," and "St.Sch.F"
- 3 Information shown fiscal years 1991-92 and 1993-94 consists of estimates from the 1994 Budget Act, as signed on July 1, 1993

**Sources** Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information

**DISPLAY 48** *University of California Selected Sources of Funds for Current Operations in Actual and 1993-94 Constant Dollars for Fiscal Years 1969-70 Through 1993-94, with Amounts in Thousands of Dollars*

Year	CCPI Inflation Factor	State General Funds (SGF)		General University Funds (GUF)		Systemwide Student Fees (SSF)		Lottery Funds		TOTALs, State- Determined Funds (SDF)	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1969-70	4 1220	\$329,334	\$1,357,499	\$30,481	\$125,641	\$30,481	\$125,641	--	--	\$390,296	\$1,608,781
1970-71	3 9404	337,079	1,328,231	31,086	122,492	31,086	122,492	--	--	399,251	1,573,214
1971-72	3 8216	335,578	1,282,448	33,576	128,314	31,020	118,546	--	--	400,174	1,529,308
1972-73	3 6651	384,705	1,409,967	28,889	105,880	34,886	127,859	--	--	448,480	1,643,706
1973-74	3 3875	445,910	1,510,533	28,367	96,094	44,284	150,013	--	--	518,561	1,756,640
1974-75	3 0359	514,566	1,562,185	42,878	130,175	52,930	160,692	--	--	610,374	1,853,052
1975-76	2 8167	585,461	1,649,048	40,863	115,097	63,723	179,486	--	--	690,047	1,943,632
1976-77	2 6452	683,742	1,808,646	40,547	107,256	68,359	180,824	--	--	792,648	2,096,726
1977-78	2 4652	737,498	1,818,046	36,162	89,145	67,189	165,631	--	--	840,849	2,072,822
1978-79	2 2600	767,050	1,733,556	40,357	91,208	79,959	180,710	--	--	887,366	2,005,474
1979-80	1 9677	901,951	1,774,732	62,530	123,038	84,155	165,588	--	--	1,048,636	2,063,358
1980-81	1 7625	1,074,584	1,893,908	66,219	116,708	97,268	171,431	--	--	1,238,071	2,182,046
1981-82	1 5910	1,097,293	1,745,798	93,252	148,364	120,030	190,968	--	--	1,310,575	2,085,130
1982-83	1 5568	1,125,425	1,752,069	86,349	134,429	145,147	225,966	--	--	1,356,921	2,112,464
1983-84	1 5015	1,110,012	1,666,662	96,695	145,186	168,953	253,680	--	--	1,375,660	2,065,527
1984-85	1 4255	1,457,144	2,077,147	89,100	127,011	167,089	238,184	--	--	1,713,333	2,442,343
1985-86	1 3765	1,641,741	2,259,808	119,936	165,088	168,883	232,462	\$17,256	\$23,752	1,947,816	2,681,111
1986-87	1 3330	1,788,304	2,383,883	97,462	129,921	174,831	233,057	12,643	16,854	2,073,240	2,763,714
1987-88	1 2771	1,888,872	2,412,237	126,870	162,023	194,579	248,493	20,150	25,733	2,230,471	2,848,486
1988-89	1 2178	1,970,047	2,399,072	160,524	195,482	210,556	256,410	25,984	31,643	2,367,111	2,882,607
1989-90	1 1593	2,076,662	2,407,472	172,676	200,183	229,855	266,471	24,106	27,946	2,503,299	2,902,071
1990-91	1 1006	2,135,733	2,350,543	166,407	183,144	251,441	276,731	18,581	20,450	2,572,162	2,830,867
1991-92	1 0622	2,105,560	2,236,422	236,933	251,659	328,550	348,970	14,518	15,420	2,685,561	2,852,471
1992-93	1 0277	1,878,547	1,930,588	242,723	249,447	434,852	446,899	16,285	16,736	2,572,407	2,643,670
1993-94	1 0000	1,794,152	1,794,152	242,624	242,624	529,152	529,152	16,285	16,285	2,582,213	2,582,213
25-year % change		444.8	32.2	696.0	93.1	1,636.0	321.2	-5.6	-31.4	561.6	60.5

**Notes**

- 1 Please see the notes in Displays 5, 14, 29, 47 -- and particularly Display 44 -- in this report for additional information on these numbers and calculations
- 2 The revenue sources shown here -- State-Determined Funds -- are those over which the State or the University exercise direct control or policy-setting responsibility
- 3 1993-94 "constant-dollar" amounts are calculated by multiplying the appropriate-year's CCPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see Displays 29, 44 and 45 for information on the calculations used to determine constant dollar amounts.
- 4 Systemwide Student Fees (SSF) consists of UC's Education Fee, the Registration Fee, and the recently enacted UC Professional Students Fee
- 5 "GUF" includes nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, Department of Energy overhead allowances, and other miscellaneous fund sources. Included in UC's 1991-92 GUF total is \$54.7 million that was appropriated in the 1990-91 year but not available until the next fiscal year
- 6 Information for fiscal years 1992-93 and 1993-94 are estimates based on the 1994 Budget Act, as signed on July 1, 1993

**Sources** Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information

**DISPLAY 49 University of California Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1993-94 Constant Dollars for Fiscal Years 1969-70 Through 1993-94**

Year	UC FTES	SGF per FTES		GUF per FTES		SSF per FTES		Lottery per FTES		TOTAL per FTES	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1969-70	104,248	\$3,159	\$13,022	\$292	\$1,205	\$292	\$1,205	--	--	\$3,744	\$15,432
1970-71	100,817	3,343	13,175	308	1,215	308	1,215	--	--	3,960	15,605
1971-72	101,012	3,322	12,696	332	1,270	307	1,174	--	--	3,962	15,140
1972-73	105,572	3,644	13,356	274	1,003	330	1,211	--	--	4,248	15,570
1973-74	111,765	3,990	13,515	254	860	396	1,342	--	--	4,640	15,717
1974-75	115,396	4,459	13,538	372	1,128	459	1,393	--	--	5,289	16,058
1975-76	120,540	4,857	13,681	339	955	529	1,489	--	--	5,725	16,124
1976-77	119,369	5,728	15,152	340	899	573	1,515	--	--	6,640	17,565
1977-78	117,940	6,253	15,415	307	756	570	1,404	--	--	7,129	17,575
1978-79	119,628	6,412	14,491	337	762	668	1,511	--	--	7,418	16,764
1979-80	122,761	7,347	14,457	509	1,002	686	1,349	--	--	8,542	16,808
1980-81	126,119	8,520	15,017	525	925	771	1,359	--	--	9,817	17,301
1981-82	128,035	8,570	13,635	728	1,159	937	1,492	--	--	10,236	16,286
1982-83	129,643	8,681	13,515	666	1,037	1,120	1,743	--	--	10,467	16,294
1983-84	130,822	8,485	12,740	739	1,110	1,291	1,939	--	--	10,516	15,789
1984-85	133,705	10,898	15,535	666	950	1,250	1,781	--	--	12,814	18,267
1985-86	136,928	11,990	16,504	876	1,206	1,233	1,698	\$126	\$173	14,225	19,580
1986-87	141,766	12,614	16,816	687	916	1,233	1,644	89	119	14,624	19,495
1987-88	145,983	12,939	16,524	869	1,110	1,333	1,702	138	176	15,279	19,512
1988-89	150,440	13,095	15,947	1,067	1,299	1,400	1,704	173	210	15,735	19,161
1989-90	152,863	13,585	15,749	1,130	1,310	1,504	1,743	158	183	16,376	18,985
1990-91	155,796	13,709	15,087	1,068	1,176	1,614	1,776	119	131	16,510	18,170
1991-92	156,371	13,465	14,302	1,517	1,612	2,101	2,232	93	99	17,174	18,242
1992-93	153,407	12,246	12,585	1,582	1,626	2,835	2,913	106	109	16,769	17,233
1993-94	151,400	11,850	11,850	1,603	1,603	3,495	3,495	108	108	17,056	17,056
25-year % change		275.1	-9.0	448.1	33.0	1,095.3	190.0	-14.6	-38.0	355.6	10.5

**Notes**

- 1 Please see the data and notes in Displays 5, 14, 28, 44, and, specifically, Display 48, for additional information on these numbers and calculations. The dollars per FTES numbers shown here are based upon calculations from the revenue sources presented and explained in Display 41
- 2 Estimated FTES numbers are used for UC for 1991-92 and budgeted FTES are used for 1993-94
- 3 1993-94 constant-dollar amounts are calculated by multiplying the appropriate-year's CCPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see Displays 29, 44, and 45 for information on the calculations used to determine constant-dollar amounts.
- 4 Information for fiscal years 1992-93 and 1993-94 are estimates based on the 1994 Budget Act, as signed on July 1, 1993

**Sources** Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information



**DISPLAY 50 California State University Selected Sources of Funds for Current Operations in Actual and 1993-94 Constant Dollars for Fiscal Years 1969-70 Through 1993-94, with Amounts in Thousands of Dollars**

Year	CCPI Inflation Factor	State General Funds (SGF)		State University Funds, net (SUF)		Systemwide Student Fees (SSF)		Lottery Funds		TOTAL State- Determined Funds (SDF)	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1969-70	4 1220	\$284,963	\$1,174,604	\$13,377	\$55,139	\$21,623	\$89,129	--	--	\$319,963	\$1,318,872
1970-71	3 9404	305,132	1,202,347	10,017	39,471	26,792	105,572	--	--	341,941	1,347,389
1971-72	3 8216	316,250	1,208,584	11,453	43,769	29,594	113,097	--	--	357,297	1,365,449
1972-73	3 6651	373,180	1,367,727	11,831	43,361	30,669	112,404	--	--	415,680	1,523,492
1973-74	3 3875	428,919	1,452,975	12,510	42,378	31,801	107,727	--	--	473,230	1,603,080
1974-75	3 0359	481,546	1,461,939	15,605	47,376	39,210	119,039	--	--	536,361	1,628,353
1975-76	2 8167	537,990	1,515,339	14,219	40,050	42,281	119,091	--	--	594,490	1,674,480
1976-77	2 6452	604,833	1,599,915	16,168	42,768	42,795	113,202	--	--	663,796	1,755,885
1977-78	2 4652	666,072	1,641,970	18,750	46,222	43,482	107,190	--	--	728,304	1,795,381
1978-79	2 2600	682,983	1,543,562	21,461	48,502	43,110	97,430	--	--	747,554	1,689,494
1979-80	1 9677	814,453	1,602,565	26,483	52,109	43,020	84,649	--	--	883,956	1,739,324
1980-81	1 7625	952,052	1,677,950	33,218	58,545	48,916	86,212	--	--	1,034,186	1,822,708
1981-82	1 5910	955,683	1,520,496	53,990	85,898	63,506	101,038	--	--	1,073,179	1,707,432
1982-83	1 5568	907,338	1,412,550	40,680	63,331	126,465	196,882	--	--	1,074,483	1,672,762
1983-84	1 5015	949,984	1,426,383	40,947	61,481	181,194	272,059	--	--	1,172,125	1,759,923
1984-85	1 4255	1,142,928	1,629,235	43,960	62,665	173,340	247,095	--	--	1,360,228	1,938,994
1985-86	1 3765	1,258,499	1,732,287	47,202	64,972	170,636	234,875	\$12,720	\$17,509	1,489,057	2,049,643
1986-87	1 3330	1,345,175	1,793,174	65,545	87,374	174,455	232,556	32,380	43,164	1,617,555	2,156,267
1987-88	1 2771	1,423,010	1,817,295	72,501	92,589	195,960	250,256	20,342	25,978	1,711,813	2,186,119
1988-89	1 2178	1,503,854	1,831,355	83,353	101,505	220,663	268,718	37,044	45,111	1,844,914	2,246,689
1989-90	1 1593	1,644,318	1,906,256	102,251	118,539	224,968	260,805	55,803	64,692	2,027,340	2,350,293
1990-91	1 1006	1,653,399	1,819,696	101,099	111,267	261,691	288,012	48,946	53,869	2,065,135	2,272,844
1991-92	1 0622	1,634,366	1,735,943	108,569	115,317	305,623	324,618	27,197	28,887	2,075,755	2,204,765
1992-93	1 0277	1,500,954	1,542,534	105,873	108,806	384,675	395,332	27,197	27,950	2,018,699	2,074,622
1993-94	1 0000	1,483,244	1,483,244	105,904	105,904	425,907	425,907	36,218	36,218	2,051,273	2,051,273

25-year % change      420.5      26.3      691.7      92.1      1,869.7      377.9      184.7      106.9      541.1      55.5

**Notes**

- 1 Please see the notes in Displays 5, 14, 29, 47 -- and particularly Display 44 -- in this report for additional information on these numbers and calculations
- 2 The revenue sources shown here -- State-Determined Funds -- are those over which the State or CSU exercise direct control or policy-setting responsibility
- 3 1993-94 constant-dollar amounts are calculated by multiplying the appropriate-year's CCPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see Displays 29, 44, and 45 for information on the calculations used to determine constant dollar amounts
- 4 CSU Systemwide Student Fees (SSF) -- disaggregated here from State University Funds -- consists of State University Fee and the Student Services Fee revenues
- 5 State University Funds (SUF) consists of nonresident tuition charges, overhead from foundation contracts and grants, private college work study, independent operations, miscellaneous, unscheduled and unallocated funds, and other revenues
- 6 Information for fiscal years 1992-93 and 1993-94 are estimates based on the 1994 Budget Act, as signed on July 1, 1993

**Sources** Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information

**DISPLAY 51 California State University Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1993-94 Constant Dollars for Fiscal Years 1969-70 Through 1993-94**

Year	CSU FTES	SGF per FTES		SUF per FTES		SSF per FTES		Lottery per FTES		TOTAL per FTES	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1969-70	181,254	\$1,572	\$6,480	\$74	\$304	\$119	\$492	--	--	\$1,765	\$7,276
1970-71	197,454	1,545	6,089	51	200	136	535	--	--	1,732	6,824
1971-72	204,567	1,546	5,908	56	214	145	553	--	--	1,747	6,675
1972-73	213,974	1,744	6,392	55	203	143	525	--	--	1,943	7,120
1973-74	219,750	1,952	6,612	57	193	145	490	--	--	2,153	7,295
1974-75	226,200	2,129	6,463	69	209	173	526	--	--	2,371	7,199
1975-76	236,067	2,279	6,419	60	170	179	504	--	--	2,518	7,093
1976-77	231,604	2,611	6,908	70	185	185	489	--	--	2,866	7,581
1977-78	234,074	2,846	7,015	80	197	186	458	--	--	3,111	7,670
1978-79	229,371	2,978	6,730	94	211	188	425	--	--	3,259	7,366
1979-80	232,936	3,496	6,880	114	224	185	363	--	--	3,795	7,467
1980-81	239,009	3,983	7,020	139	245	205	361	--	--	4,327	7,626
1981-82	239,927	3,983	6,337	225	358	265	421	--	--	4,473	7,116
1982-83	241,407	3,759	5,851	169	262	524	816	--	--	4,451	6,929
1983-84	241,989	3,926	5,894	169	254	749	1,124	--	--	4,844	7,273
1984-85	242,752	4,708	6,712	181	258	714	1,018	--	--	5,603	7,988
1985-86	248,456	5,065	6,972	190	262	687	945	\$51	\$70	5,993	8,250
1986-87	252,789	5,321	7,094	259	346	690	920	128	171	6,399	8,530
1987-88	258,243	5,510	7,037	281	359	759	969	79	101	6,629	8,465
1988-89	267,451	5,623	6,847	312	380	825	1,005	139	169	6,898	8,400
1989-90	267,380	6,150	7,129	382	443	841	975	209	242	7,582	8,790
1990-91	278,502	5,937	6,534	363	400	940	1,034	176	193	7,415	8,161
1991-92	270,729	6,037	6,412	401	426	1,129	1,199	100	107	7,667	8,144
1992-93	247,494	6,065	6,233	428	440	1,554	1,597	110	113	8,157	8,383
1993-94	247,844	5,985	5,985	427	427	1,718	1,718	146	146	8,276	8,276
25-year % change		280.7	-7.7	479.0	40.5	1,340.5	249.5	185.4	107.4	368.8	13.7

**Notes**

- 1 Please see the data and notes in Displays 5, 14, 28, 44, and, specifically, Display 50, for additional information on these numbers and calculations. The dollars per FTES numbers shown here are based upon calculations from the revenue sources presented and explained in Display 41.
- 2 Estimated FTES numbers are used for CSU for 1991-92 and budgeted FTES are used for 1993-94.
- 3 1993-94 "constant-dollar" amounts are calculated by multiplying the appropriate-year's CCPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see Displays 29, 44 and 45 for information on the calculations used to determine constant dollar amounts.
- 4 Information for fiscal years 1992-93 and 1993-94 are estimates based on the 1994 Budget Act, as signed on July 1, 1993.

**Sources** Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information

**DISPLAY 52** *California Community Colleges Selected Sources of Funds for Current Operations in Actual and 1993-94 Constant Dollars for Fiscal Years 1969-70 Through 1993-94, with Amounts in Thousands of Dollars*

Year	CCPI Inflation Factor	St. General & Local Funds (St./Lcl F)		State School Funds (S Sch.F)		Systemwide Student Fees (SSF)		Lottery Funds		TOTAL State-Determined Funds (SDF)	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1969-70	4 1220	\$422,567	\$1,741,801	--	--	\$2,200	\$9,068	--	--	\$424,767	\$1,750,869
1970-71	3 9404	486,279	1,916,141	--	--	4,700	18,520	--	--	490,979	1,934,661
1971-72	3 8216	542,734	2,074,117	--	--	5,891	22,513	--	--	548,625	2,096,630
1972-73	3 6651	605,537	2,219,330	--	--	6,121	22,434	--	--	611,658	2,241,763
1973-74	3 3875	748,514	2,535,612	--	--	13,756	46,599	--	--	762,270	2,582,211
1974-75	3 0359	885,054	2,686,960	--	--	11,152	33,857	--	--	896,206	2,720,817
1975-76	2 8167	985,325	2,775,332	--	--	25,851	72,814	--	--	1,011,176	2,848,146
1976-77	2 6452	1,137,021	3,007,668	--	--	18,500	48,937	--	--	1,155,521	3,056,604
1977-78	2 4652	1,234,644	3,043,588	--	--	--	--	--	--	1,234,644	3,043,588
1978-79	2 2600	1,127,400	2,547,958	--	--	--	--	--	--	1,127,400	2,547,958
1979-80	1 9677	1,240,200	2,440,290	--	--	--	--	--	--	1,240,200	2,440,290
1980-81	1 7625	1,418,527	2,500,092	2,633	4,641	--	--	--	--	1,421,160	2,504,733
1981-82	1 5910	1,469,348	2,337,739	3,155	5,020	--	--	--	--	1,472,503	2,342,758
1982-83	1 5568	1,466,936	2,283,736	4,346	6,766	--	--	--	--	1,471,282	2,290,501
1983-84	1 5015	1,484,179	2,228,466	4,752	7,135	--	--	--	--	1,488,931	2,235,601
1984-85	1 4255	1,566,922	2,233,635	5,005	7,135	66,100	94,225	--	--	1,638,027	2,334,994
1985-86	1 3765	1,693,086	2,330,483	3,143	4,326	66,500	91,535	\$85,423	\$117,582	1,848,152	2,543,927
1986-87	1 3330	1,789,346	2,385,272	1,936	2,581	66,969	89,272	57,397	76,513	1,915,648	2,553,638
1987-88	1 2771	1,933,595	2,469,352	2,120	2,707	65,926	84,193	96,838	123,670	2,098,479	2,679,922
1988-89	1 2178	2,122,695	2,584,963	2,006	2,443	65,237	79,444	126,941	154,585	2,316,879	2,821,436
1989-90	1 1593	2,276,527	2,639,175	2,100	2,435	65,036	75,396	127,051	147,290	2,470,714	2,864,296
1990-91	1 1006	2,525,891	2,779,942	2,316	2,549	72,263	79,531	97,055	106,817	2,697,525	2,968,839
1991-92	1 0622	2,531,200	2,688,516	1,754	1,863	82,278	87,392	75,838	80,551	2,691,070	2,858,322
1992-93	1 0277	2,304,392	2,368,230	1,754	1,803	121,680	125,051	87,291	89,709	2,515,117	2,584,793
1993-94	1 0000	2,277,041	2,277,041	1,754	1,754	216,678	216,678	87,291	87,291	2,582,764	2,582,764
25-year % change		438.9	30.7	-33.4	-62.2	9,749.0	2,289.4	2.2	-25.8	508.0	47.5

**Notes**

- 1 Please see the notes in Displays 5, 14, 29, 47 -- and particularly Display 44 -- in this report for additional information on these numbers and calculations
- 2 The revenue sources shown here -- State-Determined Funds -- are those over which the State or the CCC exercise direct control or policy-setting responsibility
- 3 1993-94 constant-dollar amounts are calculated by multiplying the appropriate-year's CCPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see Displays 29, 44, and 45 for information on the calculations used to determine constant dollar amounts
- 4 For fiscal years prior to 1984-85, the category "Student Fees" includes only campus-based health, parking and auxiliary fees and nonresident tuition. Beginning in 1984-85, only revenue from the system's mandatory "State Enrollment" fee is included in this column.
- 5 State General Funds and Local (Property Tax) Revenues are combined here, as Community College General Fund levels are partially dependent on local revenues
- 6 State School Funds consist of federal oil and mineral revenues.
- 7 Information for fiscal years 1992-93 and 1993-94 are estimates based on the 1994 Budget Act, as signed on July 1, 1993

**Sources** Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information

**DISPLAY 53 California Community Colleges Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1993-94 Constant Dollars for Fiscal Years 1969-70 Through 1993-94**

Year	CCC FTES	St/L cLF per FTES		S.Sch.F per FTES		SSF per FTES		Lottery, per FTES		TOTAL per FTES	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1969-70	527,746	\$801	\$3,300	--	--	\$4	\$17	--	--	\$805	\$3,318
1970-71	587,697	827	3,260	--	--	8	32	--	--	835	3,292
1971-72	627,308	865	3,306	--	--	9	36	--	--	875	3,342
1972-73	651,602	929	3,406	--	--	9	34	--	--	939	3,440
1973-74	692,345	1,081	3,662	--	--	20	67	--	--	1,101	3,730
1974-75	628,166	1,409	4,277	--	--	18	54	--	--	1,427	4,331
1975-76	873,473	1,128	3,177	--	--	30	83	--	--	1,158	3,261
1976-77	820,060	1,387	3,668	--	--	23	60	--	--	1,409	3,727
1977-78	815,992	1,513	3,730	--	--	--	--	--	--	1,513	3,730
1978-79	721,241	1,563	3,533	--	--	--	--	--	--	1,563	3,533
1979-80	761,251	1,629	3,206	--	--	--	--	--	--	1,629	3,206
1980-81	826,744	1,716	3,024	\$3	\$6	--	--	--	--	1,719	3,030
1981-82	835,135	1,759	2,799	4	6	--	--	--	--	1,763	2,805
1982-83	802,536	1,828	2,846	5	8	--	--	--	--	1,833	2,854
1983-84	754,306	1,968	2,954	6	9	--	--	--	--	1,974	2,964
1984-85	732,244	2,140	3,050	7	10	\$90	\$129	--	--	2,237	3,189
1985-86	721,223	2,348	3,231	4	6	92	127	\$118	\$163	2,563	3,527
1986-87	743,143	2,408	3,210	3	3	90	120	77	103	2,578	3,436
1987-88	771,610	2,506	3,200	3	4	85	109	126	160	2,720	3,473
1988-89	793,289	2,676	3,259	3	3	82	100	160	195	2,921	3,557
1989-90	817,245	2,786	3,229	3	3	80	92	155	180	3,023	3,505
1990-91	841,075	3,003	3,305	3	3	86	95	115	127	3,207	3,530
1991-92	862,269	2,936	3,118	2	2	95	101	88	93	3,121	3,315
1992-93	878,582	2,623	2,696	2	2	138	142	99	102	2,863	2,942
1993-94	867,927	2,624	2,624	2	2	250	250	101	101	2,976	2,976
25-year % change		227.7	-20.5	-36.5	-64.0	5,888.7	1,352.9	-15.1	-38.3	269.7	-10.3

**Notes**

- 1 Please see the data and notes in Displays 5, 14, 28, 44, and, specifically, Display 52, for additional information on these numbers and calculations. The dollars per FTES numbers shown here are based upon calculations from the revenue sources presented and explained in Display 41.
- 2 Estimated FTES numbers are used for CCC for 1992-93 and budgeted FTES are used for 1993-94; these FTES are described in the notes in Display 6.
- 3 1993-94 constant-dollar amounts are calculated by multiplying the appropriate-year's CCPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see Displays 29, 44, and 45 for information on the calculations used to determine constant dollar amounts.
- 4 Information shown fiscal years 1991-92 and 1993-94 consists of estimates from the 1994 Budget Act, as signed on July 1, 1993.

**Sources** Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information.

**DISPLAY 54** *Hastings College of the Law and California Maritime Academy State General Fund and Total Revenues and Percent Changes for Fiscal Years 1965-66 Through 1993-94, with Amounts in Thousands of Dollars*

Year	Hastings College of the Law				California Maritime Academy			
	General Fund	Percent Change	Total Funds	Percent Change	General Fund	Percent Change	Total Funds	Percent Change
1965-66	\$480	--	\$485	--	\$480	--	\$485	--
1966-67	611	27.3 %	635	30.9 %	611	27.3 %	635	30.9 %
1967-68	665	8.8	712	12.1	623	2.0	810	27.6
1968-69	803	20.8	856	20.2	700	12.4	914	12.8
1969-70	958	19.3	976	14.0	808	15.4	1,020	11.6
1970-71	1,239	29.3	1,289	32.1	791	-2.1	988	-3.1
1971-72	1,201	-3.1	1,273	-1.2	793	0.3	1,014	2.6
1972-73	1,701	41.6	1,746	37.2	1,008	27.1	1,204	18.7
1973-74	2,137	25.6	2,557	46.4	1,232	22.2	1,444	19.9
1974-75	2,684	25.6	3,042	19.0	1,464	18.8	1,749	21.1
1975-76	2,968	10.6	3,570	17.4	1,799	22.9	2,151	23.0
1976-77	3,647	22.9	4,261	19.4	2,047	13.8	2,476	15.1
1977-78	4,150	13.8	5,088	19.4	2,187	6.8	2,860	15.5
1978-79	4,198	1.2	5,247	3.1	2,186	0.0	2,975	4.0
1979-80	5,251	25.1	6,290	19.9	2,660	21.7	3,505	17.8
1980-81	6,923	31.8	7,801	24.0	3,255	22.4	4,244	21.1
1981-82	7,564	9.3	8,251	5.8	3,530	8.4	4,322	1.8
1982-83	7,039	-6.9	7,763	-5.9	3,387	-4.1	4,196	-2.9
1983-84	6,658	-5.4	7,387	-4.8	3,532	4.3	4,492	7.1
1984-85	8,618	29.4	9,067	22.7	4,727	33.8	5,765	28.3
1985-86	10,775	25.0	11,542	27.3	5,393	14.1	6,250	8.4
1986-87	11,639	8.0	12,198	5.7	5,696	5.6	6,582	5.3
1987-88	11,772	1.1	14,859	21.8	6,057	6.3	6,696	1.7
1988-89	12,276	4.3	16,016	7.8	6,420	6.0	6,844	2.2
1989-90	13,272	8.1	16,810	5.0	6,930	7.9	7,361	7.6
1990-91	13,531	2.0	17,787	5.8	6,830	-1.4	7,296	-0.9
1991-92	13,642	0.8	18,525	4.1	6,517	-4.6	6,987	-4.2
1992-93	12,038	-11.8	18,647	0.7	6,726	3.2	7,157	2.4
1993-94	11,493	-4.5	18,572	-0.4	6,210	-7.7	6,641	-7.2

**Notes**

- 1 For both institutions, "Total Funds" include Lottery, federal, and other funds (including resident fee revenues), excluding capital outlay funds
- 2 Information shown for fiscal years 1992-93 and 1993-94 consists of estimates based on the 1994 Budget Act, as signed on July 1, 1993

**Sources** *Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information*

**DISPLAY 55 California Public Elementary and Secondary School Major Revenue Sources for State Operations and Local Assistance for Fiscal Years 1965-66 Through 1993-94, with Amounts in Thousands of Dollars**

Year	Combined State Aid		Local Tax Revenues	Federal Aid	Other Funds	TOTAL	Percent Change
	General Fund	Other State Aid					
1965-66	\$1,033,770	\$90,991	\$1,539,067	\$145,417	\$997,288	\$3,806,533	--
1966-67	1,125,389	95,032	1,753,286	145,957	1,049,794	4,169,458	9 5 %
1967-68	1,350,970	90,542	1,961,488	166,635	1,272,491	4,842,126	16 1
1968-69	1,417,212	87,756	2,194,592	165,156	1,312,218	5,176,934	6 9
1969-70	1,543,994	90,854	2,432,842	310,218	1,432,997	5,810,905	12 2
1970-71	1,435,414	296,476	2,760,066	342,983	1,518,899	6,353,838	9 3
1971-72	1,531,352	131,448	3,166,350	435,000	371,600	5,635,750	-11 3
1972-73	1,646,643	1,298,457	2,253,400	399,500	485,100	6,083,100	7 9
1973-74	2,266,604	416,396	3,051,900	467,500	509,100	6,711,500	10 3
1974-75	2,356,700	0	3,779,000	550,400	524,400	7,210,500	7 4
1975-76	2,594,400	0	4,280,800	591,600	391,100	7,857,900	9 0
1976-77	2,764,600	0	4,750,100	644,400	495,600	8,654,700	10 1
1977-78	2,984,900	0	5,244,600	891,500	485,600	9,606,600	11 0
1978-79	5,333,400	0	2,578,600	962,300	551,300	9,425,600	-1 9
1979-80	6,982,441	16,059	2,180,000	1,100,400	702,700	10,981,600	16 5
1980-81	7,348,900	0	2,452,900	1,064,700	866,300	11,732,800	6 8
1981-82	7,631,736	130,564	2,933,600	998,400	833,700	12,528,000	6 8
1982-83	7,737,475	5,325	2,941,800	963,200	845,700	12,493,500	-0 3
1983-84	8,471,209	94,096	2,975,500	1,063,100	831,000	13,434,905	7 5
1984-85	9,536,256	-65	3,298,400	991,221	64,660	13,890,472	3 4
1985-86	10,532,143	558,344	3,595,500	1,058,707	48,878	15,793,572	13 7
1986-87	11,623,126	410,706	3,451,407	1,100,715	44,308	16,630,262	5 3
1987-88	11,943,887	651,037	3,809,044	1,241,078	77,711	17,722,757	6 6
1988-89	13,100,940	834,288	4,116,939	1,449,963	77,755	19,579,885	10 5
1989-90	13,982,222	824,640	4,521,182	1,597,522	63,196	20,988,762	7 2
1990-91	13,764,478	646,890	5,006,738	1,732,638	30,019	21,180,763	0 9
1991-92	15,422,020	426,217	5,311,655	1,904,890	34,959	23,099,741	9 1
1992-93	14,879,038	583,836	6,726,265	2,162,352	43,676	24,395,167	5 6
1993-94	12,098,392	580,293	9,014,860	2,140,753	29,250	23,863,548	-2 2

**Notes**

- 1 Only fiscal data for public K-12 education is included here, ALL other education agencies accounted for in the "education" section of the State Budget are excluded here  
For years prior to 1984-85, several sources are used, thus, fund totals shown for earlier years may not reconcile with budget-document totals or any one data source
- 2 State General Funds prior to 1984-85 are from Schedule 9 of the State Budget, these data are not fully reconcilable with the program revenue and expenditure detail in the "education" section of the budget. The use of these different sources accounts for most of the fluctuations in "Other State Aid" funding above
- 3 Other State Aid includes special funds (such as the Tobacco Tax and Lottery Funds), payments to the STRS Fund, selected capital outlay funds used for operations, and other funds. Sufficient data was not available to separate Other State Aid from State General Funds for years 1974-75 through 1978-79 and 1980-81
- 4 Local Tax Revenues include local debt, excess property taxes, and State property tax subventions
- 5 Federal Aid includes the Federal Trust Fund, SLIAG immigrant education monies, and other federal funds, excluding grants
- 6 Other Funds include State and federal grants (not displayed earlier as "Federal Funds"), county income, State School funds, and other fund sources for various years
- 7 Information shown for fiscal years 1991-92 through 1993-94 consists of estimates from the 1993-94 Governor's Budget.

**Sources** Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information

**DISPLAY 56 California Public School Annual Average Daily Attendance, Including Adult Education and Continuation Education Programs, for Fiscal Years 1965-66 Through 1993-94**

Year	Elementary	High School	Adult Education	County	ROC / P	TOTAL K-12 ADA	Percent Change	
1965-66	3,087,335	1,147,832	--	--	--	4,235,167	2 8	%
1966-67	3,145,569	1,184,806	--	--	--	4,330,375	2 2	
1967-68	3,253,240	1,251,825	125,141	--	--	4,630,206	6 9	
1968-69	3,247,767	1,292,861	133,188	--	--	4,673,816	0 9	
1969-70	3,235,000	1,345,000	140,000	--	--	4,720,000	1 0	
1970-71	3,220,000	1,375,000	140,000	--	--	4,735,000	0 3	
1971-72	3,221,329	1,407,782	57,229	--	--	4,686,340	-1 0	
1972-73	3,167,256	1,430,611	58,107	--	--	4,655,974	-0 6	
1973-74	3,114,652	1,470,991	61,485	--	--	4,647,128	-0 2	
1974-75	3,089,416	1,548,007	76,731	--	--	4,714,154	1 4	
1975-76	3,079,815	1,589,214	81,937	--	--	4,750,966	0 8	
1976-77	3,031,495	1,455,440	231,865	--	--	4,718,800	-0 7	
1977-78	2,943,806	1,396,742	218,944	30,427	62,567	4,652,486	-1 4	
1978-79	2,744,780	1,292,232	147,069	30,794	56,306	4,271,181	-8 2	
1979-80	2,707,670	1,254,010	151,430	29,928	63,112	4,206,150	-1 5	
1980-81	2,689,300	1,269,201	171,054	12,611	71,923	4,214,089	0 2	
1981-82	2,703,143	1,245,380	168,876	14,125	82,183	4,213,707	0 0	
1982-83	2,729,075	1,240,776	157,459	14,748	87,570	4,229,628	0 4	
1983-84	2,744,555	1,251,391	155,291	14,999	92,618	4,258,854	0 7	
1984-85	2,793,698	1,286,070	167,787	16,581	91,714	4,355,850	2 3	
1985-86	2,875,203	1,311,858	172,000	18,200	95,000	4,472,261	2 7	
1986-87	2,992,054	1,328,214	183,518	20,859	102,524	4,627,169	3 5	
1987-88	3,110,194	1,309,066	176,327	21,992	100,382	4,717,961	2 0	
1988-89	3,255,147	1,295,289	195,204	23,809	102,467	4,871,916	3 3	
1989-90	3,390,838	1,296,565	199,500	25,400	104,600	5,016,903	3 0	
1990-91	3,513,166	1,344,897	213,571	25,795	115,699	5,213,128	3 9	
1991-92	3,622,061	1,399,911	217,007	29,302	118,542	5,386,823	3 3	
1992-93	3,678,300	1,423,300	217,007	31,808	118,542	5,468,957	1 5	
1993-94	3,734,200	1,406,200	250,000	33,938	118,542	5,542,880	1 4	

**Notes**

- 1 The category "High School" includes annual average daily attendance (ADA) from nonpublic school Special Education and other special programs
- 2 For fiscal years 1967-68 through 1970-71, the ADA for all education of adults that is conducted in other program was included in the "Adult Education" category
- 3 ROC / P = Regional Occupational Centers / Programs.
- 4 Only estimates of average daily attendance were available for the 1970-71 fiscal year
- 5 "TOTAL" include Supplemental Summer School average daily attendance
- 6 Information shown for fiscal years 1991-92 through 1993-94 consists of estimates from the 1993-94 Governor's Budget.

**Sources** Governor's Budgets Analysis 1967-68 through 1993-94, and supplemental information.

**DISPLAY 57 California Public School Combined State Aid Appropriations and Total State and Local Appropriations per Unit of K-12 Average Daily Attendance for Fiscal Years 1965-66 Through 1993-94**

Year	Combined State Aid Appropriations	Total State and Local Appropriations	Total K-12 ADA	State	Appropriations Per Unit of ADA		Percent Change
					Percent Change	State & Local	
1965-66	\$1,124,761	\$2,663,828	4,630,206	\$243	--	\$575	--
1966-67	1,220,421	2,973,707	4,673,816	261	7 5 %	636	10 6 %
1967-68	1,441,512	3,403,000	4,630,206	311	19 2	735	15 5
1968-69	1,504,968	3,699,560	4,673,816	322	3 4	792	7 7
1969-70	1,634,848	4,067,690	4,720,000	346	7 6	862	8 9
1970-71	1,731,890	4,491,956	4,735,000	366	5 6	949	10 1
1971-72	1,662,800	4,829,150	4,686,340	355	-3 0	1,030	8 6
1972-73	2,945,100	5,198,500	4,655,974	633	78 3	1,117	8 4
1973-74	2,683,000	5,734,900	4,647,128	577	-8 7	1,234	10 5
1974-75	2,356,700	6,135,700	4,714,154	500	-13 4	1,302	5 5
1975-76	2,594,400	6,875,200	4,750,966	546	9 2	1,447	11 2
1976-77	2,764,600	7,514,700	4,718,800	586	7 3	1,593	10 0
1977-78	2,984,900	8,229,500	4,652,486	642	9 5	1,769	11 1
1978-79	5,333,400	7,912,000	4,271,181	1,249	94 6	1,852	4 7
1979-80	6,998,500	9,178,500	4,206,150	1,664	33 2	2,182	17 8
1980-81	7,348,900	9,801,800	4,214,089	1,744	4 8	2,326	6 6
1981-82	7,762,300	10,695,900	4,213,707	1,842	5 6	2,538	9 1
1982-83	7,742,800	10,684,600	4,229,628	1,831	-0 6	2,526	-0 5
1983-84	8,924,500	11,900,000	4,258,854	2,096	14 5	2,794	10 6
1984-85	9,991,600	13,290,000	4,355,850	2,294	9 5	3,051	9 2
1985-86	11,072,400	14,667,900	4,472,261	2,476	7 9	3,280	7 5
1986-87	12,244,900	16,049,100	4,627,169	2,646	6 9	3,468	5 8
1987-88	12,633,458	16,731,158	4,717,961	2,678	1 2	3,546	2 2
1988-89	13,926,499	18,345,099	4,871,916	2,859	6 8	3,765	6 2
1989-90	14,321,434	18,811,389	5,016,903	2,855	-0 1	3,750	-0 4
1990-91	13,794,895	18,801,633	5,213,128	2,646	-7 3	3,607	-3 8
1991-92	15,848,237	21,159,892	5,386,823	2,942	11 2	3,928	8 9
1992-93	15,462,874	22,189,139	5,468,957	2,827	-3 9	4,057	3 3
1993-94	12,678,685	21,693,545	5,542,880	2,287	-19 1	3,914	-3 5

**Notes**

- 1 Combined State Aid includes State General Fund and Other State Aid which are described in Display 55
- 2 The big increase in State General Fund revenues for K-12 education in the 1978-79 fiscal year was in response to the substantial decline in property tax revenues -- a large portion of which goes to public education -- that resulted from the passage of the property-tax-cutting voter initiative Proposition 13 in June 1978
- 3 Information shown for fiscal years 1991-92 through 1993-94 consists of estimates from the 1993-94 Governor's Budget

**Sources** Governor's Budgets and analysis 1967-68 through 1993-94, and supplemental information



*DISPLAY 58 Per-Capita State Appropriations and Total State and Local Appropriations to California Public School Education for Fiscal Years 1965-66 Through 1993-94, with Overall Appropriations in Thousands of Dollars*

Year	Combined State Aid Appropriations	Total State and Local Appropriations	California Population	State	Per-Capita Appropriations Percent Change	State & Local	Percent Change
1965-66	\$1,124,761	\$2,663,828	18,726,000	\$60 06	--	\$202 32	--
1966-67	1,220,421	2,973,707	19,140,000	63 76	6 2 %	219 13	8 3 %
1967-68	1,441,512	3,403,000	19,175,000	75 18	17 9	252 65	15 3
1968-69	1,504,968	3,699,560	19,432,000	77 45	3 0	267 83	6 0
1969-70	1,634,848	4,067,690	19,745,000	82 80	6 9	288 81	7 8
1970-71	1,731,890	4,491,956	20,039,000	86 43	4 4	310 59	7 5
1971-72	1,662,800	4,829,150	20,346,000	81 73	-5 4	319 08	2 7
1972-73	2,945,100	5,198,500	20,585,000	143 07	75 1	395 61	24 0
1973-74	2,683,000	5,734,900	20,869,000	128 56	-10 1	403 37	2 0
1974-75	2,356,700	6,135,700	21,174,000	111 30	-13 4	401.08	-0 6
1975-76	2,594,400	6,875,200	21,538,000	120 46	8 2	439 67	9 6
1976-77	2,764,600	7,514,700	21,936,000	126 03	4 6	468 60	6 6
1977-78	2,984,900	8,229,500	22,352,000	133 54	6 0	501 72	7 1
1978-79	5,333,400	7,912,000	22,836,000	233 55	74 9	580 02	15 6
1979-80	6,998,500	9,178,500	23,257,000	300 92	28 8	695 58	19 9
1980-81	7,348,900	9,801,800	23,780,000	309 04	2 7	721 22	3 7
1981-82	7,762,300	10,695,900	24,267,000	319 87	3 5	760 63	5 5
1982-83	7,742,800	10,684,600	24,786,000	312 39	-2 3	743 46	-2 3
1983-84	8,924,500	11,900,000	25,309,000	352 62	12 9	822 81	10 7
1984-85	9,991,600	13,290,000	25,780,000	387 57	9 9	903 09	9 8
1985-86	11,072,400	14,667,900	26,358,000	420 08	8 4	976 56	8 1
1986-87	12,244,900	16,049,100	26,999,000	453 53	8 0	1,047 96	7 3
1987-88	12,633,458	16,731,158	27,655,000	456 82	0 7	1,061 82	1 3
1988-89	13,926,499	18,345,099	28,393,000	490 49	7 4	1,136 60	7 0
1989-90	14,321,434	18,811,389	29,142,000	491 44	0 2	1,136 94	0 0
1990-91	13,794,895	18,801,633	29,976,000	460 20	-6 4	1,087 42	-4 4
1991-92	15,848,237	21,159,892	30,722,000	515 86	12 1	1,204 61	10 8
1992-93	15,462,874	22,189,139	31,324,000	493 64	-4 3	1,202 02	-0 2
1993-94	12,678,685	21,693,545	31,992,000	396 31	-19 7	1,074 40	-10 6

Notes

- 1 "Combined" State Aid" includes State General Fund and Other State Aid, which are described in Display 55
- 2 The big increase in State General Fund revenues for K-12 education in the 1978-79 fiscal year was in response to the substantial decline in property tax revenues -- a large portion of which goes to public education -- that resulted from the passage of the property-tax-cutting voter initiative Proposition 13 in June 1978
- 3 Information shown for fiscal years 1991-92 through 1993-94 consists of estimates from the 1993-94 Governor's Budget. Estimates of State population for recent years were obtained from the Demographic Research Unit of the California Department of Finance

Sources Governor's Budgets and analysis 1967-68 through 1993-94, and supplemental information.

**DISPLAY 59** *Per-Capita State General Fund Appropriations and General Fund and Systemwide Student Fee Revenues of the University of California for Fiscal Years 1965-66 Through 1993-94, with Appropriation and Student Fees in Thousands of Dollars*

Year	State	Systemwide	California	State	Per-Capita Revenues		Percent
	General Fund	Student Fees			Percent	State	
	Appropriations	(SSF)	Population		Change	SSFs	Change
1965-66	\$204,270	\$12,089	18,726,000	\$10 91	--	\$11 55	--
1966-67	242,993	13,885	19,140,000	12 70	16 4 %	13 42	16 2 %
1967-68	243,762	15,403	19,175,000	12 71	0 1	13 52	0 7
1968-69	290,546	18,815	19,432,000	14 95	17 6	15 92	17 8
1969-70	329,334	24,048	19,745,000	16 68	11 6	17 90	12 4
1970-71	337,079	28,044	20,039,000	16 82	0 9	18 22	1 8
1971-72	335,578	31,020	20,346,000	16 49	-1 9	18 02	-1 1
1972-73	384,705	34,886	20,585,000	18 69	13 3	20 38	13 1
1973-74	445,910	44,284	20,869,000	21 37	14 3	23 49	15 2
1974-75	514,566	52,930	21,174,000	24 30	13 7	26 80	14 1
1975-76	585,461	63,723	21,538,000	27 18	11 9	30 14	12 5
1976-77	683,742	68,359	21,936,000	31 17	14 7	34 29	13 8
1977-78	737,498	67,189	22,352,000	32 99	5 9	36 00	5 0
1978-79	767,050	79,959	22,836,000	33 59	1 8	37 09	3 0
1979-80	901,951	84,155	23,257,000	38 78	15 5	42 40	14 3
1980-81	1,074,584	97,268	23,780,000	45 19	16 5	49 28	16 2
1981-82	1,097,293	120,030	24,267,000	45 22	0 1	50 16	1 8
1982-83	1,125,425	145,147	24,786,000	45 41	0 4	51 26	2 2
1983-84	1,110,012	168,953	25,309,000	43 86	-3 4	50 53	-1 4
1984-85	1,457,144	167,089	25,780,000	65 19	48 6	72 67	43 8
1985-86	1,641,741	168,883	26,358,000	71 89	10 3	79 29	9 1
1986-87	1,788,304	174,831	26,999,000	76 89	7 0	84 41	6 5
1987-88	1,888,872	194,579	27,655,000	79 43	3 3	87 61	3 8
1988-89	1,970,047	210,556	28,393,000	81 18	2 2	89 86	2 6
1989-90	2,076,662	229,855	29,142,000	83 78	3 2	93 06	3 6
1990-91	2,135,733	251,441	29,976,000	84 39	0 7	94 32	1 4
1991-92	2,105,560	328,550	30,722,000	81 67	-3 2	94 42	0 1
1992-93	1,878,547	434,852	31,324,000	71 27	-12 7	87 77	-7 0
1993-94	1,794,152	529,152	31,992,000	66 45	-6 8	86 05	-2 0

**Notes**

- 1 Per Capita Appropriations are calculated by dividing the University's appropriations data by California's population. The result is an average amount of General Fund and combined State and local tax revenues appropriated to the University for each person living in the State
- 2 SSF for UC consist of Education and Registration fees and the Professional Students Fee now charged by the University
- 3 Information shown for fiscal years 1991-92 through 1993-94 consists of estimates from the 1993-94 Governor's Budget 1992-93 and 1993-94 California population estimates were obtained from the Demographic Research Unit of the California Department of Finance

**Sources** *Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information*

*DISPLAY 60 Per-Capita State General Fund Appropriations and General Fund and Systemwide Student Fee Revenues of the California State University for Fiscal Years 1965-66 Through 1993-94, with Appropriation and Student Fees in Thousands of Dollars*

Year	State General Fund Appropriations	Systemwide Student Fees (SSF)	California Population	Per-Capita Revenues			
				State	Percent Change	State SSFs	Percent Change
1965-66	\$136,624	\$10,198	18,726,000	\$7 30	--	\$7 84	--
1966-67	167,705	11,402	19,140,000	8 76	20 1 %	9 36	19 4 %
1967-68	192,690	14,631	19,175,000	10 05	14 7	10 81	15 5
1968-69	237,549	15,936	19,432,000	12 22	21 6	13 04	20 6
1969-70	284,963	21,623	19,745,000	14 43	18 1	15 53	19 0
1970-71	305,132	26,792	20,039,000	15 23	5 5	16 56	6 7
1971-72	316,250	29,594	20,346,000	15 54	2 1	17 00	2 6
1972-73	373,180	30,669	20,585,000	18 13	16 6	19 62	15 4
1973-74	428,919	31,801	20,869,000	20 55	13 4	22 08	12 5
1974-75	481,546	39,210	21,174,000	22 74	10 7	24 59	11 4
1975-76	537,990	42,281	21,538,000	24 98	9 8	26 94	9 5
1976-77	604,833	42,795	21,936,000	27 57	10 4	29 52	9 6
1977-78	666,072	43,482	22,352,000	29 80	8 1	31 74	7 5
1978-79	682,983	43,110	22,836,000	29 91	0 4	31 80	0 2
1979-80	814,453	43,020	23,257,000	35 02	17 1	36 87	16 0
1980-81	952,052	48,916	23,780,000	40 04	14 3	42 09	14 2
1981-82	955,683	63,506	24,267,000	39 38	-1 6	42 00	-0 2
1982-83	907,338	126,465	24,786,000	36 61	-7 0	41 71	-0 7
1983-84	949,984	181,194	25,309,000	37 54	2 5	44 69	7 2
1984-85	1,142,928	173,340	25,780,000	44 33	18 1	51 06	14 2
1985-86	1,258,499	170,636	26,358,000	47 75	7 7	54 22	6 2
1986-87	1,345,175	174,455	26,999,000	49 82	4 3	56 28	3 8
1987-88	1,423,010	195,960	27,655,000	51 46	3 3	58 54	4 0
1988-89	1,503,854	220,663	28,393,000	52 97	2 9	60 74	3 8
1989-90	1,644,318	224,968	29,142,000	56 42	6 5	64 14	5 6
1990-91	1,653,399	261,691	29,976,000	55 16	-2 2	63 89	-0 4
1991-92	1,634,366	305,623	30,722,000	53 20	-3 6	63 15	-1 2
1992-93	1,500,954	384,675	31,324,000	47 92	-9 9	60 20	-4 7
1993-94	1,483,244	425,907	31,992,000	46 36	-3 2	59 68	-0 9

Notes

- 1 Per Capita Appropriations are calculated by dividing the State University's appropriations data by California's population. The result is an average amount of State and combined State and local tax revenues appropriated to the State University for each person living in the State.
- 2 Information shown for fiscal years 1991-92 through 1993-94 consists of estimates from the 1993-94 Governor's Budget.

Sources Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information

**DISPLAY 61** *Per-Capita of State General and Local Fund Appropriations and Combined State, Student and Local Funds for the California Community Colleges for Fiscal Years 1965-66 Through 1993-94, with State General and Local Funds, Combined State, Student, and Local Funds (S/S/L), in Thousands of Dollars*

Year	State General & Local Funds	State, Local, & Student Funds	California Population	State & Local	Per-Capita Revenues		Percent Change
					Percent Change	S / S / L Combined	
1965-66	\$199,450	\$199,450	18,726,000	\$10 65	--	\$21.30	--
1966-67	220,000	220,000	19,140,000	11 49	7 9 %	22 99	7 9 %
1967-68	294,726	294,726	19,175,000	15 37	33 7	30 74	33 7
1968-69	351,084	351,084	19,432,000	18 07	17 5	36 13	17 5
1969-70	422,567	422,567	19,745,000	21 40	18 5	42 80	18 5
1970-71	486,279	486,279	20,039,000	24 27	13 4	48 53	13 4
1971-72	542,734	542,734	20,346,000	26 68	9 9	53 35	9 9
1972-73	605,537	605,537	20,585,000	29 42	10 3	58 83	10 3
1973-74	748,514	748,514	20,869,000	35 87	21 9	71 73	21 9
1974-75	885,054	885,054	21,174,000	41 80	16 5	83 60	16 5
1975-76	985,325	985,325	21,538,000	45 75	9 4	91 50	9 4
1976-77	1,137,021	1,137,021	21,936,000	51 83	13 3	103 67	13 3
1977-78	1,234,644	1,234,644	22,352,000	55 24	6 6	110 47	6 6
1978-79	1,127,400	1,127,400	22,836,000	49 37	-10 6	98 74	-10 6
1979-80	1,240,200	1,240,200	23,257,000	53 33	8 0	106 65	8 0
1980-81	1,418,527	1,418,527	23,780,000	59 65	11 9	119 30	11 9
1981-82	1,469,348	1,469,348	24,267,000	60 55	1 5	121 10	1 5
1982-83	1,466,936	1,466,936	24,786,000	59 18	-2 3	118 37	-2 3
1983-84	1,484,179	1,484,179	25,309,000	58 64	-0 9	117 28	-0 9
1984-85	1,566,922	1,633,022	25,780,000	60 78	3 6	124 13	5 8
1985-86	1,693,086	1,759,586	26,358,000	64 23	5 7	130 99	5 5
1986-87	1,789,346	1,856,315	26,999,000	66 27	3 2	135 03	3 1
1987-88	1,933,595	1,999,521	27,655,000	69 92	5 5	142 22	5 3
1988-89	2,122,695	2,187,932	28,393,000	74 76	6 9	151 82	6 7
1989-90	2,276,527	2,341,563	29,142,000	78 12	4 5	158 47	4 4
1990-91	2,525,891	2,598,154	29,976,000	84 26	7 9	170 94	7 9
1991-92	2,531,200	2,613,478	30,722,000	82 39	-2 2	167 46	-2 0
1992-93	2,304,392	2,426,072	31,324,000	73 57	-10 7	151 02	-9 8
1993-94	2,277,041	2,493,719	31,992,000	71 18	-3 3	149 12	-1 3

**Notes**

- 1 Per Capita Appropriations are calculated by dividing the community colleges' appropriations data by California's population. The result is an average amount of combined State and local tax revenues appropriated to the community colleges for each person living in the State.
- 2 To maintain consistency with the per-capita information shown for the University and State University shown in Displays 59 and 60, revenues from the "State Enrollment Fee" initiated in the 1984-85 fiscal year are included for the community colleges.
- 3 Information shown for fiscal years 1991-92 through 1993-94 consists of estimates from the 1993-94 Governor's Budget.

**Sources** *Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information*

**DISPLAY 62** *Per-Capita Appropriations for California's Public K-12 Schools, the California Community Colleges, the California State University, and the University of California, with Percentages of Combined Per-Capita Appropriations for Each System, for Fiscal Years 1965-66 Through 1993-94*

Year	Per-Capita Appropriations					Percentage of Per-Capita Appropriations			
	K - 12	CCC	CSU	UC	TOTAL	K - 12	CCCs	CSU	UC
1965-66	\$202 32	\$21 30	\$7 84	\$11 55	\$243 01	83 3 %	8 8 %	3 2 %	4 8 %
1966-67	219 13	22 99	9 36	13 42	264 90	82 7	8 7	3 5	5 1
1967-68	252 65	30 74	10 81	13 52	307 72	82 1	10 0	3 5	4 4
1968-69	267 83	36 13	13 04	15 92	332 93	80 4	10 9	3 9	4 8
1969-70	288 81	42 80	15 53	17 90	365 04	79 1	11 7	4 3	4 9
1970-71	310 59	48 53	16 56	18 22	393 90	78 8	12 3	4 2	4 6
1971-72	319 08	53 35	17 00	18 02	407 44	78 3	13 1	4 2	4 4
1972-73	395 61	58 83	19 62	20 38	494 44	80 0	11 9	4 0	4 1
1973-74	403 37	71 73	22 08	23 49	520 67	77 5	13 8	4 2	4 5
1974-75	401 08	83 60	24 59	26 80	536 07	74 8	15 6	4 6	5 0
1975-76	439 67	91 50	26 94	30 14	588 25	74 7	15 6	4 6	5 1
1976-77	468 60	103 67	29 52	34 29	636 08	73 7	16 3	4 6	5 4
1977-78	501 72	110 47	31 74	36 00	679 94	73 8	16 2	4 7	5 3
1978-79	580 02	98 74	31 80	37 09	747 65	77 6	13 2	4 3	5 0
1979-80	695 58	106 65	36 87	42 40	881 50	78 9	12 1	4 2	4 8
1980-81	721 22	119 30	42 09	49 28	931 90	77 4	12 8	4 5	5 3
1981-82	760 63	121 10	42 00	50 16	973 89	78 1	12 4	4 3	5 2
1982-83	743 46	118 37	41 71	51 26	954 80	77 9	12 4	4 4	5 4
1983-84	822 81	117 28	44 69	50 53	1,035 32	79 5	11 3	4 3	4 9
1984-85	903 09	124 13	51 06	72 67	1,150 94	78 5	10 8	4 4	6 3
1985-86	976 56	130 99	54 22	79 29	1,241 06	78 7	10 6	4 4	6 4
1986-87	1,047 96	135 03	56 28	84 41	1,323 69	79 2	10 2	4 3	6 4
1987-88	1,061 82	142 22	58 54	87 61	1,350 20	78 6	10 5	4 3	6 5
1988-89	1,136 60	151 82	60 74	89 86	1,439 02	79 0	10 6	4 2	6 2
1989-90	1,136 94	158 47	64 14	93 06	1,452 61	78 3	10 9	4 4	6 4
1990-91	1,087 42	170 94	63 89	94 32	1,416 57	76 8	12 1	4 5	6 7
1991-92	1,204 61	167 46	63 15	94 42	1,529 64	78 8	10 9	4 1	6 2
1992-93	1,202 02	151 02	60 20	87 77	1,501 00	80 1	10 1	4 0	5 8
1993-94	1,074 40	149 12	59 68	86 05	1,369 25	78 5	10 9	4 4	6 3
28-year % changes	431 0 %	600 0 %	661 1 %	644 8 %	463 4 %				

**Notes**

- 1 Please see the footnotes in Displays 58 through 61 for information on these numbers.
- 2 For K-12 Schools and the California Community Colleges, appropriations include State and Local revenues, including State Aid for K-12
- 3 For the California State University and University of California, appropriations include State General Fund revenues and systemwide resident student fee revenues
- 4 Information shown for fiscal years 1991-92 through 1993-94 consists of estimates from the 1993-94 Governor's Budget.

**Sources** *Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information*

**DISPLAY 63** *California's Population and Headcount Enrollment of California's Four Public Education Systems for Fiscal Years 1965-66 Through 1993-94*

Year	California Population	K - 12 Headcount	CCC Headcount	CSU Headcount	UC Headcount	Total Education Enrollment	Total Higher Education Enrollment
1965-66	18,726,000	4,357,634	459,445	154,312	78,688	5,050,079	692,445
1966-67	19,140,000	4,466,266	487,458	169,078	84,347	5,207,149	740,883
1967-68	19,175,000	4,564,018	521,695	200,883	94,861	5,381,457	817,439
1968-69	19,432,000	4,597,402	649,923	225,223	102,033	5,574,581	977,179
1969-70	19,745,000	4,633,198	704,768	248,542	109,641	5,696,149	1,062,951
1970-71	20,039,000	4,601,550	825,129	274,734	105,335	5,806,748	1,205,198
1971-72	20,346,000	4,500,978	873,784	288,604	105,241	5,768,607	1,267,629
1972-73	20,585,000	4,459,328	930,000	301,679	109,929	5,800,936	1,341,608
1973-74	20,869,000	4,427,443	1,010,889	309,553	116,219	5,864,104	1,436,661
1974-75	21,174,000	4,419,571	1,137,668	316,429	120,880	5,994,548	1,574,977
1975-76	21,538,000	4,235,525	1,284,407	332,427	124,028	5,976,387	1,740,862
1976-77	21,936,000	4,157,000	1,257,743	327,189	123,056	5,864,988	1,707,988
1977-78	22,352,000	4,187,967	1,322,118	333,348	121,719	5,965,152	1,777,185
1978-79	22,836,000	4,119,511	1,161,611	326,513	123,462	5,731,097	1,611,586
1979-80	23,257,000	4,076,421	1,248,459	328,654	127,857	5,781,391	1,704,970
1980-81	23,780,000	4,046,156	1,383,236	336,915	131,591	5,897,898	1,851,742
1981-82	24,267,000	4,065,486	1,427,702	338,122	134,547	5,965,857	1,900,371
1982-83	24,786,000	4,089,017	1,291,544	337,276	134,946	5,852,783	1,763,766
1983-84	25,309,000	4,151,110	1,248,916	338,122	137,175	5,875,323	1,724,213
1984-85	25,780,000	4,255,554	1,176,221	318,528	140,643	5,890,946	1,635,392
1985-86	26,358,000	4,377,989	1,176,712	328,818	144,040	6,027,559	1,649,570
1986-87	26,999,000	4,488,398	1,199,759	338,507	148,176	6,174,840	1,686,442
1987-88	27,655,000	4,618,120	1,264,409	347,441	152,943	6,382,913	1,764,793
1988-89	28,393,000	4,871,916	1,340,591	361,593	157,319	6,731,419	1,859,503
1989-90	29,142,000	4,771,978	1,407,694	363,250	159,848	6,702,770	1,930,792
1990-91	29,976,000	4,842,174	1,468,225	369,053	162,467	6,841,919	1,999,745
1991-92	30,722,000	5,001,670	1,510,151	367,769	161,980	7,041,570	2,039,900
1992-93	31,324,000	5,081,000	1,541,504	346,750	159,989	7,129,243	2,048,243
1993-94	31,992,000	5,164,000	1,546,097	334,589	158,400	7,203,086	2,039,086

**Notes**

- 1 Please see the footnotes on definitions and qualifications of headcount enrollment in Displays 58 through 62. Only estimates of enrollment from 1991-92 through 1993-94 were available for this publication.
- 2 Information shown for fiscal years 1991-92 through 1993-94 consists of estimates from the 1993-94 Governor's Budget.

**Sources** *Governor's Budgets and analysis, 1967-68 through 1993-94, California Department of Education, and supplemental information*

**DISPLAY 64 Percentages of California's Population Represented by Headcount Enrollment in California's Four Public Education Systems for Fiscal Years 1965-66 Through 1993-94**

Year	Percentage of California's Population, by System				Percentages, by Combined Systems	
	K - 12	CCC	CSU	UC	Total Education	Total Higher Education
1965-66	23.3 %	2.5 %	0.8 %	0.4 %	27.0 %	3.7 %
1966-67	23.3	2.5	0.9	0.4	27.2	3.9
1967-68	23.8	2.7	1.0	0.5	28.1	4.3
1968-69	23.7	3.3	1.2	0.5	28.7	5.0
1969-70	23.5	3.6	1.3	0.6	28.8	5.4
1970-71	23.0	4.1	1.4	0.5	29.0	6.0
1971-72	22.1	4.3	1.4	0.5	28.4	6.2
1972-73	21.7	4.5	1.5	0.5	28.2	6.5
1973-74	21.2	4.8	1.5	0.6	28.1	6.9
1974-75	20.9	5.4	1.5	0.6	28.3	7.4
1975-76	19.7	6.0	1.5	0.6	27.7	8.1
1976-77	19.0	5.7	1.5	0.6	26.7	7.8
1977-78	18.7	5.9	1.5	0.5	26.7	8.0
1978-79	18.0	5.1	1.4	0.5	25.1	7.1
1979-80	17.5	5.4	1.4	0.5	24.9	7.3
1980-81	17.0	5.8	1.4	0.6	24.8	7.8
1981-82	16.8	5.9	1.4	0.6	24.6	7.8
1982-83	16.5	5.2	1.4	0.5	23.6	7.1
1983-84	16.4	4.9	1.3	0.5	23.2	6.8
1984-85	16.5	4.6	1.2	0.5	22.9	6.3
1985-86	16.6	4.5	1.2	0.5	22.9	6.3
1986-87	16.6	4.4	1.3	0.5	22.9	6.2
1987-88	16.7	4.6	1.3	0.6	23.1	6.4
1988-89	17.2	4.7	1.3	0.6	23.8	6.6
1989-90	16.4	4.8	1.2	0.5	23.0	6.6
1990-91	16.2	4.9	1.2	0.5	22.8	6.7
1991-92	16.3	4.9	1.2	0.5	22.9	6.6
1992-93	16.2	4.9	1.1	0.5	22.8	6.5
1993-94	16.1	4.8	1.0	0.5	22.5	6.4

**Notes**

- 1 Please see the footnotes in Displays 59 through 63 for explanations of these numbers.
- 2 Information shown for fiscal years 1991-92 and 1992-93 consists of estimates from the 1993-94 Governor's Budget.

**Sources** Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information

**DISPLAY 65** *State General Fund Appropriations, State General Fund and Local Appropriations to Higher Education Systems, and Percent Changes in These Appropriations and in California's Population and Higher Education Systems' Headcount Enrollment for Fiscal Years 1965-66 Through 1993-94*

Year	Appropriations		Percent Changes					
	Total State General Fund	Higher Education	Total State Gen. Fund		Higher Education		State Population	Higher Ed. Enrollment
1965-66	\$2,544,639	\$540,344	--		--		--	--
1966-67	2,894,869	630,698 %	13 8	%	16 7	%	2 2	7 0 %
1967-68	3,255,560	731,178	12 5		15 9		0 2	10 3
1968-69	3,887,909	879,179	19 4		20 2		1 3	19 5
1969-70	4,374,081	1,036,864	12 5		17 9		1 6	8 8
1970-71	4,656,929	1,128,490	6 5		8 8		1 5	13 4
1971-72	4,920,501	1,194,562	5 7		5 9		1 5	5 2
1972-73	5,556,294	1,363,422	12 9		14 1		1 2	5 8
1973-74	7,310,376	1,623,343	31 6		19 1		1 4	7 1
1974-75	8,376,846	1,881,166	14 6		15 9		1 5	9 6
1975-76	9,517,079	2,108,776	13 6		12 1		1 7	10 5
1976-77	10,419,147	2,425,596	9 5		15 0		1 8	-1 9
1977-78	11,660,038	2,638,214	11 9		8 8		1 9	4 1
1978-79	16,172,847	2,577,433	38 7		-2 3		2 2	-9 3
1979-80	18,361,577	2,956,604	13 5		14 7		1 8	5 8
1980-81	21,051,237	3,445,163	14 6		16 5		2 2	8 6
1981-82	21,682,046	3,522,324	3 0		2 2		2 0	2 6
1982-83	21,751,510	3,499,699	0 3		-0 6		2 1	-7 2
1983-84	22,869,158	3,544,175	5 1		1 3		2 1	-2 2
1984-85	25,714,480	4,166,994	12 4		17 6		1 9	-5 2
1985-86	28,774,606	4,593,326	11 9		10 2		2 2	0 9
1986-87	31,454,836	4,922,825	9 3		7 2		2 4	2 2
1987-88	33,269,118	5,245,477	5 8		6 6		2 4	4 6
1988-89	36,174,919	5,596,596	8 7		6 7		2 7	5 4
1989-90	39,406,236	5,997,507	8 9		7 2		2 6	3 8
1990-91	40,071,261	6,315,023	1 7		5 3		2 9	3 6
1991-92	43,303,359	6,271,126	8 1		-0 7		2 5	2 4
1992-93	41,106,857	5,721,037	-5 1		-8 8		4 5	-0 8
1993-94	38,519,894	5,592,203	-6 3		-2 3		2 1	1 8
28-year percent changes			1,413 8	%	934 9	%	70.8	% 198.5 %

**Notes**

- 1 Please see the footnotes in Displays 1-3, 9, 10, 41, and 59-64 for explanations and definitions of these appropriations and enrollment numbers.
- 2 Total State General Funds is from Display 1 and earlier State budgets, State and Local Appropriations to Higher Education are from Display 9
- 3 Local Revenues, primarily property taxes, for the California Community Colleges ARE included in these fund-total calculations because funding formulas base General Fund allotments to the system, in part, on local revenues apportioned to the community colleges.
- 4 Information shown for fiscal years 1991-92 through 1993-94 consists of estimates from the 1993-94 Governor's Budget.

**Sources** Governor's Budgets and analysis, 1967-68 through 1993-94, and supplemental information



**DISPLAY 66** *Per-Capita Government Expenditures for Higher Education in the Nation's Seven Most Populous States, and the 50-State Average, for Fiscal Years 1966-67 Through 1989-90*

Year	California	New York	Texas	Florida	Pennsylvania	Illinois	Ohio	U S Average
1966-67	\$57 38	\$37 41	\$40.04	\$34 02	\$21 23	\$37.36	\$38 63	\$44 51
1967-68	64 70	41 83	48 07	44 09	24 32	45 74	46 49	51 11
1968-69	71 04	46 10	53 26	48 45	27 09	50 59	51 46	56 22
1969-70	73 87	50 75	57 44	47 94	32 89	67 39	57 06	63 60
1970-71	81 71	65 17	63 63	56 26	42 63	74 84	62 88	71 68
1971-72	82 62	77 47	67 62	62 37	41 76	79 86	71 51	76 57
1972-73	90 72	85 37	74 92	68 54	46 52	88 33	79 16	84 23
1973-74	106 49	81 83	87 04	70 96	48 00	100 90	73 45	89 33
1974-75	124 19	91 12	102 73	84 34	52 65	107 33	91 01	101 83
1975-76	153 96	96 43	122 42	87 30	59 41	113 88	94 57	113 22
1976-77	168 23	95 64	136 12	101 88	60 95	115.82	107 12	121 13
1977-78	189 43	104 83	137 56	113 13	61 64	117 82	111 04	130 19
1978-79	158 24	112.13	147 08	108 94	69 22	115 08	122 27	136 57
1979-80	195 53	121 33	169 97	108 16	70 71	126 63	134 42	149 75
1980-81	228 20	127 66	187 60	126 32	78 91	145 34	151 21	168 24
1981-82	249 15	154 95	208 40	147 37	86 67	162 86	154 45	183 28
1982-83	231 67	156 50	216 00	127 52	96 51	163 01	179 09	187 28
1983-84	245 14	166 04	235 10	140 24	100 81	177 88	184 50	201 61
1984-85	280 30	177 65	255 61	149 57	112 81	190 78	206 33	219 13
1985-86	288 23	209 68	259 82	132 90	125 38	206 59	226 64	234 51
1986-87	301 99	215 66	257 13	134 95	130 40	227 80	243 66	247 50
1987-88	312 23	219 40	268 29	148 91	134 40	225 43	225 73	255 03
1988-89	315 67	230 84	292 53	186 67	151 94	233 38	255 46	272 12
1989-90	337 25	247 24	296 81	205 69	173 98	257 24	280 09	295 20

**Notes**

- 1 The states shown here are those with the largest population as of the 1990 census and are arranged in terms of population.
- 2 Per-Capita expenditures are defined here as state government expenditures of selected federal, state, and local revenues averaged over the population of the state.
- 3 When viewing these data it is important to remember that, in addition to State-appropriated monies, States rely upon several other revenue sources to fund their higher education systems. Chief among these sources are student tuition and fee charges.
- 4 Only estimates were available for fiscal years 1968-69 and 1972-73.

**Source** U S Department of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1989-90

**DISPLAY 67** *Annual Percent Changes in Per-Capita Government Expenditures for Higher Education in the Nation's Seven Most Populous States, and the 50-State Average, for Fiscal Years 1967-68 Through 1989-90*

Year	California	New York	Texas	Florida	Pennsylvania	Illinois	Ohio	U S Average
1966-67	--	--	--	--	--	--	--	--
1967-68	12.8 %	11.8 %	20.1 %	29.6 %	14.6 %	22.4 %	20.3 %	14.8 %
1968-69	9.8	10.2	10.8	9.9	11.4	10.6	10.7	10.0
1969-70	4.0	10.1	7.8	-1.1	21.4	33.2	10.9	13.1
1970-71	10.6	28.4	10.8	17.4	29.6	11.1	10.2	12.7
1971-72	1.1	18.9	6.3	10.9	-2.0	6.7	13.7	6.8
1972-73	9.8	10.2	10.8	9.9	11.4	10.6	10.7	10.0
1973-74	17.4	-4.1	16.2	3.5	3.2	14.2	2.7	6.1
1974-75	16.6	11.4	18.0	18.9	9.7	6.4	23.9	14.0
1975-76	24.0	5.8	19.2	3.5	12.8	6.1	3.9	11.2
1976-77	9.3	-0.8	11.2	16.7	2.6	1.7	13.3	7.0
1977-78	12.6	9.6	1.1	11.0	1.1	1.7	3.7	7.5
1978-79	-16.5	7.0	6.9	-3.7	12.3	-2.3	10.1	4.9
1979-80	23.6	8.2	15.6	-0.7	2.2	10.0	9.9	9.7
1980-81	16.7	5.2	10.4	16.8	11.6	14.8	12.5	12.3
1981-82	9.2	21.4	11.1	16.7	9.8	12.1	2.1	8.9
1982-83	-7.0	1.0	3.6	-13.5	11.4	0.1	16.0	2.2
1983-84	5.8	6.1	8.8	10.0	4.5	9.1	3.0	7.7
1984-85	14.3	7.0	8.7	6.7	11.9	7.3	11.8	8.7
1985-86	2.8	18.0	1.6	-11.1	11.1	8.3	9.8	7.0
1986-87	4.8	2.9	-1.0	1.5	4.0	10.3	7.5	5.5
1987-88	3.4	1.7	4.3	10.3	3.1	-1.0	-7.4	3.0
1988-89	1.1	5.2	9.0	25.4	13.1	3.5	13.2	6.7
1989-90	6.8	7.1	1.5	10.2	14.5	10.2	9.6	8.5

**Notes**

- 1 The states shown here are those with the largest population as of the 1990 census and are arranged in terms of population.
- 2 Per-Capita expenditures are defined here as state government expenditures of selected federal, state, and local revenues averaged over the population of the state.
- 3 When viewing these data it is important to remember that, in addition to State-appropriated monies, States rely upon several other revenue sources to fund their higher education systems. Chief among these sources are student tuition and fee charges.
- 4 Only estimates were available for fiscal years 1968-69 and 1972-73.

*Source.* U S Department of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1989-90.

**DISPLAY 68** *Per-Capita Government Expenditures for Higher Education in the Nation's 30 Most Populous States, and Annual State Rankings, for Fiscal Years 1986-87 Through 1989-90*

1986-87			1987-88			1988-89			1989-90			Four-Year Total		
State	HIGHER EDUCATION	Rank	State	HIGHER EDUCATION	Rank	State	HIGHER EDUCATION	Rank	State	HIGHER EDUCATION	Rank	State	HIGHER EDUCATION	Rank
Iowa	\$371 15	1	Iowa	\$376 40	1	Iowa	\$394 59	1	Iowa	\$433 55	1	Iowa	\$1,575 69	1
Arizona	341 00	2	Michigan	374 74	2	Wisconsin	366 77	2	Arizona	409 94	2	Michigan	1,443 71	2
Minnesota	335 42	3	Arizona	342 40	3	Michigan	364 61	3	Wisconsin	392 59	3	Arizona	1,438 59	3
Wisconsin	331 79	4	Wisconsin	340 21	4	Arizona	345 25	4	Michigan	381 97	4	Wisconsin	1,431 36	4
Michigan	322 39	5	Minnesota	326 62	5	N Carol'a	337 53	5	Colorado	381 70	5	Minnesota	1,340 94	5
Oregon	304 12	6	Oregon	317 07	6	Minnesota	334 41	6	Oregon	361 63	6	Oregon	1,314 16	6
California	301.99	7	California	312.23	7	Washing'n	334 00	7	N Carol'a	358 92	7	N Carol'a	1,298 98	7
Washington	297 17	8	N Carol'a	307 49	8	Oregon	331 34	8	Washing'n	350 44	8	Washing'n	1,288 96	8
N Carolina	295 04	9	Washing'n	307 35	9	California	315.67	9	Minnesota	344 49	9	California	1,267 14	9
Colorado	290 39	10	Colorado	304 00	10	Virginia	303.20	10	California	337.25	10	Colorado	1,262 38	10
Indiana	286 08	11	Indiana	283 45	11	Alabama	297 08	11	Virginia	333 65	11	Virginia	1,189 02	11
Virginia	271 37	12	Virginia	280 80	12	Indiana	294 89	12	Alabama	332 69	12	Indiana	1,188 72	12
S Carolina	267 32	13	Alabama	273 76	13	Texas	292 53	13	Indiana	324 30	13	Alabama	1,162 20	13
Maryland	264 50	14	Texas	268 29	14	Colorado	286 29	14	S Carol'a	314 47	14	Texas	1,114 76	14
Alabama	258 67	15	Maryland	268 24	15	Oklahoma	282 97	15	Oklahoma	305 88	15	Maryland	1,111 28	15
Texas	257 13	16	Oklahoma	258 14	16	Maryland	273 39	16	Maryland	305 15	16	Ohio	1,004 94	16
Ohio	243 66	17	S Carol'a	252 76	17	Tennessee	260 21	17	Texas	296 81	17	S Carol'a	1,094 47	17
Oklahoma	234 17	18	Kentucky	237 32	18	S Carol'a	259 92	18	Kentucky	290 19	18	Oklahoma	1,081 16	18
Illinois	227 80	19	Ohio	225 73	19	Ohio	255 46	19	Tennessee	281 21	19	Kentucky	1,000 00	19
Missouri	222 77	20	Illinois	225 43	20	Kentucky	249 97	20	Ohio	280 09	20	Tennessee	966 04	20
Kentucky	222 52	21	Louisiana	219 95	21	New Jersey	245 37	21	New Jersey	262 22	21	Illinois	943 85	21
New York	215 66	22	New York	219 40	22	Illinois	233 38	22	Illinois	257 24	22	New Jersey	930 23	22
Tennessee	208 85	23	Tennessee	215 77	23	New York	230 84	23	New York	247 62	23	New York	913 52	23
Louisiana	208 22	24	New Jersey	215 44	24	Missouri	219 16	24	Louisiana	239 72	24	Louisiana	882 80	24
New Jersey	207 20	25	Missouri	210 88	25	Louisiana	214 91	25	Georgia	231 33	25	Missouri	876 15	25
Georgia	189 86	26	Georgia	194 55	26	Georgia	212 54	26	Missouri	223 34	26	Georgia	828 28	26
Massachu'ts	176 21	27	Massach'ts	189 17	27	Massach'ts	200 94	27	Florida	205 69	27	Massach'ts	761 26	27
Connecticut	158 15	28	Connect'	181 10	28	Connect'	196 10	28	Connect'	198 52	28	Connect'	733 87	28
Florida	134 95	29	Florida	148 91	29	Florida	186 67	29	Massach'ts	194 94	29	Florida	676 22	29
Pennsylvania	130 40	30	Pennsylv'a	134 40	30	Pennsylv'a	151 94	30	Pennsylv'a	173 98	30	Pennsylv'a	590 72	30
U S Totals	\$247 50	--	U S	\$255 03	--	U S	\$272 12	--	U S	\$295 20	--	U S	\$1,069 85	--

**Notes**

- 1 The states shown here are those with the largest population as of the 1990 census and are arranged in terms of population.
- 2 Per-Capita expenditures are defined here as state government expenditures of selected federal, state, and local revenues averaged over the population of the state.
- 3 Columns rank the 30 states in order of their per capita higher education expenditures for the period indicated.
- 4 When viewing these data it is important to remember that, in addition to State-appropriated monies, States rely upon several other revenue sources to fund their higher education systems. Chief among these sources are student tuition and fee charges.

Source U S Department of Commerce, Bureau of the Census publication, "Government Finances," fiscal years 1986-87 through 1989-90, 1991 Census Bureau data

**DISPLAY 69** *State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation for Fiscal Years 1983-84 Through 1992-93, with Dollars in Millions*

States	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
<b>California</b>	\$3,218 9	\$3,864.8	\$4,209 8	\$4,507 7	\$5,071 3	\$5,396 4	\$5,451 8	\$5,530.1	\$5,647 1	\$4,839 0
New York	2,166 9	2,356 4	2,545 6	2,770 8	2,874 9	3,047 9	3,185 1	2,828 1	2,760 7	2,689 1
Texas	2,282 3	2,364 8	2,204 4	1,967 2	2,231 8	2,246 0	2,624 3	2,579 3	2,821 8	2,802 3
Florida	958 3	1,026 7	1,129 5	1,278 6	1,367 2	1,632 3	1,567 7	1,548 3	1,443 3	1,415 3
Pennsylvania	920 9	989 2	1,052 5	1,105 2	1,173 6	1,421 7	1,361 4	1,395 7	1,483 3	1,388 9
Illinois	1,106 0	1,182 9	1,315 2	1,392 0	1,331 8	1,417 7	1,675 3	1,742 4	1,712.9	1,718 9
Ohio	883 3	964.9	1,109 3	1,208 2	1,265 2	1,320 8	1,427 0	1,472 9	1,414 7	1,376 5
Michigan	907 3	1,005 1	1,152 1	1,225 5	1,303 2	1,342 0	1,408 0	1,486 7	1,533 7	1,539 5
New Jersey	665 1	753 9	846 3	893 6	1,016 8	1,139 6	1,142 8	1,071 2	1,140 3	1,177 9
N Carolina	864 7	960 3	1,078 8	1,172 1	1,284 1	1,329 6	1,458 5	1,484 3	1,445 8	1,541 9
Georgia	562 0	611 9	666 5	714 0	759 4	812 3	884 7	961 3	874 3	951 7
Virginia	617 2	713 7	770 9	902 1	915 8	1,031 2	1,107 5	1,068 5	963 9	934 8
Massachus's	541 6	641 8	711 1	816 4	895 0	868 4	816 0	697 3	583 6	625 4
Indiana	509 2	548 8	608 3	661 6	704 7	755 6	814 0	876 2	899 6	894 2
Missouri	362 1	400 9	449 0	476 4	503 0	551 8	603 5	592 9	574.7	590 5
Washington	561 9	561 9	596 6	629 0	674 0	719 4	790 4	857 1	881 1	909 9
Wisconsin	595 9	618 0	650 9	666 5	705 4	738 7	795 4	843 5	863 3	903 0
Tennessee	405 0	498 0	548 2	615 8	636 3	686 2	727 5	712 1	680 5	747 5
Maryland	441 0	487 7	532 0	570 0	614 6	700 6	823 3	816 1	716 7	788 2
Minnesota	625 7	649 6	704 0	782 5	815 7	861 5	946 8	1,007 7	995 4	965 3
Louisiana	502 4	556 8	539 7	499 6	494 5	483 0	522 9	585 7	589 2	620 8
Alabama	410 0	502 3	631 3	632 1	670 0	775 3	776 6	815 6	791 6	824 0
Arizona	338 4	377 2	432 3	450 7	498 0	538 0	570 0	596 3	597 3	605 3
Kentucky	400 5	407 9	432 8	459 0	495 0	519 7	550 2	609 2	639 4	621 8
S Carolina	392 5	451 0	498 0	504 1	521 0	577 5	612 5	637 0	609 9	633 4
Colorado	366 8	383 7	399 1	423 1	441 1	475 2	504 8	508 8	500 8	529 2
Connecticut	273 7	302 9	329 9	384 6	414 2	473 7	463 8	522 6	507 4	486 2
Oklahoma	389 2	367 6	425 9	383 7	394 4	415 2	453 1	499 6	542 3	557 5
Oregon	273 0	281 5	312 2	336 0	349 9	361 2	396 0	420 1	461 2	485 5
Iowa	360 7	393 0	385 4	404 7	441 5	482 5	502 3	584 3	558 7	602 0
Mississippi	345 8	342 9	373 7	326 4	360 0	425 7	433 0	423 5	394 2	437 2
Kansas	306 5	335 9	345 2	325 7	361 2	388 0	444 8	451 3	451 5	465 9
Arkansas	197 3	249 0	299 2	270 5	284 3	310 8	301 2	328 9	386 1	411 8
W Virginia	199 3	220 1	233 0	241 9	237 4	253 5	251 5	275 7	284 1	284 6
Utah	198 5	235 8	244 4	244 4	257 2	264 0	272 2	305 2	327 7	345 9
<b>US Total</b>	<b>\$25,824 0</b>	<b>\$28,409 5</b>	<b>\$30,671 3</b>	<b>\$32,212 5</b>	<b>\$34,042 1</b>	<b>\$36,635 0</b>	<b>\$39,337 6</b>	<b>\$39,640 8</b>	<b>\$39,720 9</b>	<b>\$39,394 1</b>

**Notes**

- 1 The states shown here are those with the largest population as of the 1990 census and are arranged in terms of population.
- 2 When viewing these data it is important to remember that, in addition to State-appropriated monies, States rely upon several other revenue sources to fund their higher education systems. Chief among these sources are student tuition and fee charges.
- 3 The information presented for fiscal years 1991-92 and 1992-93 consists of the most recent estimates available.

*Source "GRAPEVINE," Illinois State University, and the Chronicle of Higher Education*

DISPLAY 70 *Percent Changes in State Appropriations for Ongoing Higher Education Operation in the Nation's 35 Most Populous States and the Nation, for Fiscal Years 1983-84 Through 1992-93 and All Ten Years*

States	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	10-Years
<b>California</b>	<b>1.4</b> %	<b>20.1</b> %	<b>8.9</b> %	<b>7.1</b> %	<b>12.5</b> %	<b>6.4</b> %	<b>1.0</b> %	<b>1.4</b> %	<b>2.1</b> %	<b>-14.3</b> %	<b>52.5</b> %
New York	7.8	8.7	8.0	8.8	3.8	6.0	4.5	-11.2	-2.4	-2.6	33.8
Texas	12.1	3.6	-6.8	-10.8	13.5	0.6	16.8	-1.7	9.4	-0.7	37.7
Florida	5.8	7.1	10.0	13.2	6.9	19.4	-4.0	-1.2	-6.8	-1.9	56.2
Pennsylvania	5.7	7.4	6.4	5.0	6.2	21.1	-4.2	2.5	6.3	-6.4	59.5
Illinois	6.4	7.0	11.2	5.8	-4.3	6.4	18.2	4.0	-1.7	0.4	65.4
Ohio	4.4	9.2	15.0	8.9	4.7	4.4	8.0	3.2	-4.0	-2.7	62.6
Michigan	4.9	10.8	14.6	6.4	6.3	3.0	4.9	5.6	3.2	0.4	78.0
New Jersey	34.0	13.4	12.3	5.6	13.8	12.1	0.3	-6.3	6.5	3.3	137.3
N Carolina	9.0	11.1	12.3	8.6	9.6	3.5	9.7	1.8	-2.6	6.6	94.3
Georgia	7.6	8.9	8.9	7.1	6.4	7.0	8.9	8.7	-9.1	8.9	82.2
Virginia	4.5	15.6	8.0	17.0	1.5	12.6	7.4	-3.5	-9.8	-3.0	58.3
Massachusetts	14.5	18.5	10.8	14.8	9.6	-3.0	-6.0	-14.5	-16.3	7.2	32.2
Indiana	8.9	7.8	10.8	8.8	6.5	7.2	7.7	7.6	2.7	-0.6	91.3
Missouri	1.1	10.7	12.0	6.1	5.6	9.7	9.4	-1.7	-3.1	2.7	64.9
Washington	12.9	0.0	6.2	5.4	7.2	6.7	9.9	8.4	2.8	3.3	82.8
Wisconsin	8.3	3.7	5.3	2.4	5.8	4.7	7.7	6.0	2.3	4.6	64.2
Tennessee	8.2	23.0	10.1	12.3	3.3	7.8	6.0	-2.1	-4.4	9.6	99.7
Maryland	1.9	10.6	9.1	7.1	7.8	14.0	17.5	-0.9	-12.2	10.0	82.2
Minnesota	11.7	3.8	8.4	11.2	4.2	5.6	9.9	6.4	-1.2	-3.0	72.3
Louisiana	0.2	10.8	-3.1	-7.4	-1.0	-2.3	8.3	12.0	0.6	5.4	23.8
Alabama	0.7	22.5	25.7	0.1	6.0	15.7	0.2	5.0	-2.9	4.1	102.4
Arizona	15.7	11.5	14.6	4.3	10.5	8.0	5.9	4.6	0.2	1.3	106.9
Kentucky	9.1	1.8	6.1	6.1	7.8	5.0	5.9	10.7	5.0	-2.8	69.4
S Carolina	8.9	14.9	10.4	1.2	3.4	10.8	6.1	4.0	-4.3	3.9	75.7
Colorado	4.8	4.6	4.0	6.0	4.3	7.7	6.2	0.8	-1.6	5.7	51.2
Connecticut	8.4	10.7	8.9	16.6	7.7	14.4	-2.1	12.7	-2.9	-4.2	92.5
Oklahoma	1.5	-5.5	15.9	-9.9	2.8	5.3	9.1	10.3	8.5	2.8	45.4
Oregon	13.7	3.1	10.9	7.6	4.1	3.2	9.6	6.1	9.8	5.3	102.2
Iowa	-1.7	9.0	-1.9	5.0	9.1	9.3	4.1	16.3	-4.4	7.8	64.0
Mississippi	16.7	-0.8	9.0	-12.7	10.3	18.3	1.7	-2.2	-6.9	10.9	47.5
Kansas	-0.5	9.6	2.8	-5.6	10.9	7.4	14.6	1.5	0.0	3.2	51.3
Arkansas	-0.4	26.2	20.2	-9.6	5.1	9.3	-3.1	9.2	17.4	6.7	107.9
W Virginia	3.2	10.4	5.9	3.8	-1.9	6.8	-0.8	9.6	3.0	0.2	47.4
Utah	3.3	18.8	3.6	0.0	5.2	2.6	3.1	12.1	7.4	5.6	80.0
<b>US Totals</b>	<b>6.7</b> %	<b>10.0</b> %	<b>8.0</b> %	<b>5.0</b> %	<b>5.7</b> %	<b>7.6</b> %	<b>7.4</b> %	<b>0.8</b> %	<b>0.2</b> %	<b>-0.8</b> %	<b>62.7</b> %

Notes

- 1 Included in Displays 68 through 70 are State-appropriated funds for student aid and for governing and coordinating boards. State funds appropriated to other state agencies for ultimate allocation to universities to fund their current operations are included here; capital outlay funds are excluded.
- 2 Percent changes for 1983-84 and for 10-years were calculated using State appropriations data for 1982-83 that are not shown on this display.
- 3 The information presented for fiscal years 1991-92 and 1992-93 consists of the most recent estimates available.

Source "GRAPEVINE," Illinois State University, and the Chronicle of Higher Education

**DISPLAY 71 State General Fund Appropriations for Operating Expenses of the University of California, the California State University, and the Public Higher Education Institutions Used for Faculty Salary Comparisons for Fiscal Years 1989-90 Through 1992-93, with Dollars in Thousands**

Institutions	1989-90	1990-91	1991-92	1992-93	Percent Changes	
	General Funds	General Funds	General Funds	General Funds	91/2 to 92/3	89/90 to 92/3
<b>University of California</b>	<b>\$2,076,662</b>	<b>\$2,135,733</b>	<b>\$2,105,560</b>	<b>\$1,881,117</b>	<b>-10.7</b>	<b>% -9.4</b>
U of Ill , Urbana / Champaign	271,744	274,272	264,983	263,756	-0.5	-2.9
Univ of Michigan, Ann Arbor	253,374	265,871	273,494	273,747	0.1	8.0
State U of New York, Buffalo	207,912	219,142	217,554	204,924	-5.8	-1.4
University of Virginia	119,125	116,206	105,991	102,382	-3.4	-14.1
<b>TOTAL, excluding UC</b>	<b>\$852,155</b>	<b>\$875,491</b>	<b>\$862,022</b>	<b>\$844,809</b>	<b>-2.0</b>	<b>% -0.9</b>
<b>TOTAL, including UC</b>	<b>2,928,817</b>	<b>3,011,224</b>	<b>2,967,582</b>	<b>2,725,926</b>	<b>-8.1</b>	<b>-6.9</b>
<b>The California State University</b>	<b>\$1,644,318</b>	<b>\$1,691,403</b>	<b>\$1,640,165</b>	<b>\$1,516,908</b>	<b>-7.5</b>	<b>% -7.7</b>
Arizona State University	175,977	206,523	205,026	207,079	1.0	17.7
Cleveland State University	54,731	57,292	55,059	53,552	-2.7	-2.2
George Mason University	55,525	57,335	52,726	51,082	-3.1	-8.0
Georgia State University	90,095	96,800	92,267	98,820	7.1	9.7
Illinois State University	67,943	67,700	67,246	66,211	-1.5	-2.5
NC State University, Raleigh	148,867	150,984	151,617	157,705	4.0	5.9
Rutgers The St. U of NJ, Newark 4	242,627	216,514	229,020	224,453	-2.0	-7.5
State Univ New York, Albany	95,945	100,546	99,538	93,969	-5.6	-2.1
University of Colorado, Denver 4	139,863	143,919	144,397	149,693	3.7	7.0
University of Connecticut	141,442	137,161	129,438	125,595	-3.0	-11.2
U of Maryland, Baltimore County	46,387	45,095	40,821	43,345	6.2	-6.6
University of Nevada, Reno	39,287	41,541	50,014	53,248	6.5	35.5
University of Texas, Arlington	58,677	59,976	63,625	64,953	2.1	10.7
Univ of Wisconsin, Milwaukee	82,026	87,406	88,738	92,031	3.7	12.2
Wayne State University	174,039	183,518	189,113	189,463	0.2	8.9
<b>TOTAL, excluding CSU</b>	<b>\$1,382,723</b>	<b>\$1,388,495</b>	<b>\$1,398,560</b>	<b>\$1,410,568</b>	<b>0.9</b>	<b>% 2.0</b>
<b>TOTAL, including CSU</b>	<b>3,257,749</b>	<b>3,343,713</b>	<b>3,298,810</b>	<b>3,188,107</b>	<b>-3.4</b>	<b>-2.1</b>

**Notes**

- 1 Only appropriations of state tax funds (commonly referred to as "State General Funds") are included in this display
- 2 UC's four private faculty salary comparison institutions – the Massachusetts Institute of Technology, Harvard University, Stanford University, and Yale University – are not shown here, as no state appropriations data were available for them.
- 3 CSU's five private faculty salary comparison institutions – Bucknell University, Loyola University of Chicago, Reed College, Tufts University, and the University of Southern California – are not shown here, as no state appropriations data were available for them.
- 4 No campus-specific appropriations data were available for the faculty salary comparison institutions within the Rutgers University and University of Colorado systems.
- 5 Information shown for fiscal year 1992-93 consists of computations based upon the most recent revenue estimates available from national sources.

**Sources** "GRAPEVINE," Illinois State University, "State Higher Education Appropriations," 1991-92 and 1992-93, State Higher Education Executive Officers (SHEEO), The Chronicle of Higher Education, and, the California Postsecondary Education Commission.

**DISPLAY 72 State General Fund Appropriations for Higher Education Current Operations in 13 "Megastates," with Annual and Three-Year Percent Changes, for Fiscal Years 1989-90 to 1992-93, with Dollars in Thousands**

1989-90 Appropriations		1990-91 Appropriations		1991-92 Appropriations (est )		1992-93 Appropriations (est )	
1. California	\$5,451,801	1. California	\$5,530,136	1. California	\$5,647,063	1. California	\$4,841,606
1a UC / CSU	3,720,980	1a UC / CSU	3,789,132	1a UC / CSU	3,745,725	1a UC / CSU	3,398,025
2 New York	3,185,045	2 New York	3,090,116	2 Texas	2,821,806	2 Texas	2,802,348
3 Texas	2,624,288	3 Texas	2,579,342	3 New York	2,760,719	3 New York	2,689,086
4 Illinois	1,712,850	4 Illinois	1,735,316	4 Illinois	1,734,761	4 Illinois	1,718,849
5 Florida	1,557,091	5 Florida	1,548,285	5 Michigan	1,535,999	5 N Carolina	1,541,926
6 North Carolina	1,458,516	6 Michigan	1,486,694	6 Florida	1,486,480	6 Michigan	1,539,460
7 Ohio	1,427,041	7 N Carolina	1,484,279	7 Pennsylv a	1,483,233	7 Florida	1,415,262
8 Michigan	1,408,006	8 Ohio	1,472,920	8 Ohio	1,460,068	8 Pennsylv'a	1,388,920
9 Pennsylvania	1,370,011	9 Pennsylv'a	1,395,732	9 N Carolina	1,445,790	9 Ohio	1,376,490
10 New Jersey	1,124,367	10 Virginia	1,068,485	10 New Jersey	1,132,432	10 New Jersey	1,177,880
11 Virginia	1,089,276	11 New Jersey	1,060,924	11 Virginia	1,030,112	11 Minnesota	965,288
12 Minnesota	946,779	12 Minnesota	1,007,656	12 Minnesota	995,429	12 Virginia	934,776
13 Washington	796,400	13 Washington	857,135	13 Washington	898,184	13 Washington	909,892
TOTAL	\$24,151,471		\$24,317,020		\$24,432,076		\$23,301,783
As % of TOTAL	1989-90		1990-91		1991-92		1992-93
California	22.6 %		22.7 %		23.1 %		20.8 %
UC / CSU	15.4		15.6		15.3		14.6
% Change, 1989-90 to 1990-91		% Change, 1990-91 to 1991-92		% Change, 1991-92 to 1992-93		3-yr % Change, 1989-90 to 1992-93	
1 Washington	7 6 %	1 Texas	9 4 %	1 N Carolina	6 6 %	1 Washington	14 3 %
2 Minnesota	6 4	2 New Jersey	6 7	2 New Jersey	4 0	2 Michigan	9 3
3 Michigan	5 6	3 Pennsylv'a	6 3	3 Washington	1 3	3 Texas	6 8
4 California	1.4	4 Washington	4 8	4 Michigan	0 2	4 N Carolina	5 4
5 Ohio	3 2	5 Michigan	3 3	5 Texas	-0 7	5 New Jersey	4 8
6 Pennsylvania	1 9	6 Illinois	0 0	6 Illinois	-0 9	6 Minnesota	2 0
7 North Carolina	1 8	7 Ohio	-0 9	7 New York	-2 6	7 Pennsylv a	1 4
7a UC / CSU	1.8	7a UC / CSU	-1.1	8 Minnesota	-3 0	8 Illinois	0 4
8 Illinois	1 3	8 Minnesota	-1 2	9 Florida	-4 8	9 Ohio	-3 5
9 Florida	-0 6	9. California	2.1	10 Ohio	-5 7	9a UC / CSU	-8.7
10 Texas	-1 7	10 N Carolina	-2 6	11 Pennsylv'a	-6 4	10 Florida	-9 1
11 Virginia	-1 9	11 Virginia	-3 6	12 Virginia	-9 3	11. California	-11.2
12 New York	-3 0	12 Florida	-4 0	12a UC/CSU	-9.3	12 Virginia	-14 2
13 New Jersey	-5 6	13 New York	-10 7	13. California	-14.3	13 New York	-15 6
TOTAL, % change	0 7 %		0 5 %		-4 6 %	For 3-years	-3 5 %
Ave Ann % change	1 3		0 7		-2 7	For 3 years	-0 7

**Notes**

- The information in this display was initially presented in the Commission report "Expenditures for University Instruction" (CPEC 93-2). The term "Megastate" (coined by Neal Peirce) refers to States with annual higher education General Fund appropriations of \$1 billion or more. Due to recent years funding decreases, this display includes States appropriating \$1+ billion in at least one year between 1989-90 and 1992-93. Washington State is included due to its large appropriations and regional proximity.
- Only appropriations of State General funds for ongoing operations of higher education are included in this display. It is important to remember that states support higher education with a variety of fund sources not shown here, including local tax revenues (for community colleges), student tuition and fee charges, and federal funds.
- Combined State-fund appropriations for the University and the State University are shown as a separate category ("UC/CSU") here, in addition to being included in California's State totals. "UC/CSU" funds are not counted separately in "TOTAL" for appropriations, nor is this category used for any of the percent changes calculated in the display.
- For 1992-93, Georgia appropriated State funds of \$951.7 million to higher education, which would rank it 12th nationally for that year were included in this display.
- The information here for fiscal years 1991-92 and 1992-93 consists of the most recent estimates available on higher education finance from state and national sources.

**Sources** "GRAPEVINE," Illinois State University, "State Higher Education Appropriations 1991-92," SHEEO, and The Chronicle of Higher Education

**DISPLAY 73** 50 - State Summary of State General Fund Appropriations to Higher Education, with Yearly Dollar Changes and Annual and Biennial Percent Changes, and Annual Changes in Two Price Indices, for Fiscal Years 1978-79 through 1992-93, with Dollars in Billions

Fiscal Year	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
General Fund	\$17 09	19 10	20 98	22 95	24 21	25 82	28 41	30 67
1-yr \$ Change	\$1 60	2 01	1 87	1 98	1 26	1 61	2 59	2 30
1-yr % Change	10 9%	11 8	9 8	9 4	5 5	6 7	10 0	8 0
2-yr % Change	23 3%	--	22 8	--	15 4	--	17 3	--
CCPI	9 1%	14 9	11 6	10 8	2 2	3 7	5 3	3 6
HEPI	10 7%	14 4	14 4	9 9	6 9	3 2	4 4	3 7

Fiscal Year	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	15-Year Changes
General Fund	\$32 21	34 41	36 63	39 11	39 64	39 72	\$39 39	
1-yr \$ Change	\$1 54	2 20	2 23	2 47	0 53	0 08	-\$0 33	<b>\$22.30</b>
1-yr % Change	5 0%	6 8	6 5	6 8	1 4	0 2	-0 8	<b>130.5%</b>
2-yr % Change	13 4%	--	13 7	--	8 2	--	-0 6	
CCPI	3 3%	4 4	4 9	5 1	5 3	3 4	3 6	<b>93.7%</b>
HEPI	4 2%	3 8	3 9	5 2	4 2	4 3	2 7	<b>95.9%</b>

Notes

- 1 Due to rounding, the numerical information on General Fund appropriations presented here may be slightly different than the U S Totals data shown in Display 69
- 2 The CCPI is the California Consumer Price Index, as calculated and provided by the Commission on State Finance
- 3 The Higher Education Price Index -- HEPI -- was developed by Dr. Kent Halstead of Research Associates of Washington. It measures changes in the costs of services unique to colleges and universities (faculty salaries, instructional equipment, etc.) in addition to more traditional expenditure categories, such as plant maintenance and utilities
- 4 The annual percent change shown for the indices were calculated by computing changes in HEPI and CCPI index values from 1978-79 through 1992-93, individually and for the entire 15 year period. The index values for HEPI for fiscal years 1991-92 and 1992-93 are estimates, thus the percentage changes calculated for these years are also estimates
- 5 The information for the 1991-92 and 1992-93 fiscal years consists of the most recent estimates available, as reported to "GRAPEVINE "

Sources "GRAPEVINE," Illinois State University, The Chronicle of Higher Education, Research Associates of Washington, and the California Postsecondary Education Commission



# CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

THE California Postsecondary Education Commission is a citizen board established in 1974 by the Legislature and Governor to coordinate the efforts of California's colleges and universities and to provide independent, non-partisan policy analysis and recommendations to the Governor and Legislature

## Members of the Commission

The Commission consists of 17 members. Nine represent the general public, with three each appointed for six-year terms by the Governor, the Senate Rules Committee, and the Speaker of the Assembly. Six others represent the major segments of postsecondary education in California. Two student members are appointed by the Governor.

As of October 1994, the Commissioners representing the general public are

Henry Der, San Francisco, *Chair*  
C. Thomas Dean, Long Beach, *Vice Chair*  
Elaine Alquist, Santa Clara  
Mim Andelson, Los Angeles  
Jeffrey I. Marston, San Diego  
Guillermo Rodriguez, Jr., San Francisco  
Melinda G. Wilson, Torrance  
Linda J. Wong, Los Angeles  
Ellen F. Wright, Saratoga

Representatives of the segments are

Roy T. Brophy, Fair Oaks, appointed by the Regents of the University of California,  
Yvonne W. Larsen, San Diego, appointed by the California State Board of Education,  
Alice Petrossian, Glendale, appointed by the Board of Governors of the California Community Colleges,  
Ted J. Saenger, San Francisco, appointed by the Trustees of the California State University,  
Kuhl Smeby, Pasadena, appointed by the Governor to represent California's independent colleges and universities, and  
Jaye L. Hunter, Long Beach, appointed by the Council for Private Postsecondary and Vocational Education

The two student representatives are

Stephen Leshner, Meadow Vista  
Beverly A. Sandeen, Costa Mesa

## Functions of the Commission

The Commission is charged by the Legislature and Governor to "assure the effective utilization of public postsecondary education resources, thereby eliminating waste and unnecessary duplication, and to promote diversity, innovation, and responsiveness to student and societal needs."

To this end, the Commission conducts independent reviews of matters affecting the 2,600 institutions of postsecondary education in California, including community colleges, four-year colleges, universities, and professional and occupational schools.

As an advisory body to the Legislature and Governor, the Commission does not govern or administer any institutions, nor does it approve, authorize, or accredit any of them. Instead, it performs its specific duties of planning, evaluation, and coordination by cooperating with other State agencies and non-governmental groups that perform those other governing, administrative, and assessment functions.

## Operation of the Commission

The Commission holds regular meetings throughout the year at which it debates and takes action on staff studies and takes positions on proposed legislation affecting education beyond the high school in California. By law, its meetings are open to the public. Requests to speak at a meeting may be made by writing the Commission in advance or by submitting a request before the start of the meeting.

The Commission's day-to-day work is carried out by its staff in Sacramento, under the guidance of its executive director, Warren Halsey Fox, Ph.D., who is appointed by the Commission.

Further information about the Commission and its publications may be obtained from the Commission offices at 1303 J Street, Suite 500, Sacramento, California 95814-2938, telephone (916) 445-7933.



# FISCAL PROFILES, 1993

## Commission Report 93-14

ONE of a series of reports published by the California Postsecondary Education Commission as part of its planning and coordinating responsibilities. Single copies may be obtained without charge from the Commission at 1303 J Street, Suite 500, Sacramento, California 95814-2938. Recent reports include

- 93-6 *The Master Plan, Then and Now: Policies of the 1960-1975 Master Plan for Higher Education in Light of 1993 Realities* (April 1993)
- 93-7 *The Restructuring of California's Financial Aid Programs and Its Short-Term Aid Policy: Recommendations of the California Postsecondary Education Commission* (April 1993)
- 93-8 *Undergraduate Student Charges and Short-Term Financial Aid Policies at California's Public Universities: Recommendations of the California Postsecondary Education Commission* (April 1993)
- 93-9 *A New Policy on Undergraduate Student Charges at California's Public Universities: Recommendations of the California Postsecondary Education Commission* (June 1993)
- 93-10 *A Dream Deferred: California's Waning Higher Education Opportunities: A Statement by the California Postsecondary Education Commission* (June 1993)
- 93-11 *Student Fees and Fee Policy at the California Maritime Academy: A Report to the Governor and Legislature in Response to Supplemental Report Language of the 1992 Budget Act* (June 1993)
- 93-12 *Proposed Establishment of the Vacaville Higher Education Center of the Solano County Community College District: A Report to the Governor and Legislature in Response to a Request from the Board of Governors of the California Community Colleges* (June 1993)
- 93-13 *Major Gains and Losses, 1986-87 to 1991-92: A Report on Shifts in the Popularity of Various Academic Disciplines as Fields of Study at California's Public Universities* (June 1993)
- 93-14 *Fiscal Profiles, 1993: The Third in a Series of Factbooks About the Financing of California Higher Education* (July 1993)
- 93-15 *Student and Staff Satisfaction with Programs for Students with Disabilities: Comments by the California Postsecondary Education Commission on Reports Prepared by California's Public Systems of Higher Education in Response to Assembly Bill 746 (Chapter 829, Statutes of 1987)* (September 1993)
- 93-16 *Proposed Construction of the Madera County Educational Center in the State Center Community College District: A Report to the Governor and Legislature in Response to a Request from the Board of Governors of the California Community Colleges* (September 1993)
- 93-17 *Faculty Salaries in California's Community Colleges, 1992-93: A Report to the Legislature and the Governor in Response to Supplemental Report Language for the 1979 Budget Act* (September 1993)
- 93-18 *Appropriations in the 1993-94 State Budget for Higher Education: A Staff Report to the California Postsecondary Education Commission* (September 1993)